

AGENDA
A meeting of the Council of the Corporation
of the Town of Northeastern Manitoulin and the Islands
to be held on Tuesday, November 19, 2024
at 7:00pm

- 1. Call to Order**
- 2. Approval of Agenda**
- 3. Disclosure of Pecuniary Interest & General Nature Thereof**

Presentation of the 2025 Draft Budget
- 4. Minutes of Previous Meeting**
 - i. Confirming By-Law 2024-32
- 5. Planning Applications**
 - i. Gary May – Consent Application
 - ii. Steven and Tracey Houle – Zoning Amendment Application
- 6. New Business**
 - i. By-law 2024-33 – Entering into an agreement
- 7. Adjournment**

2025 DRAFTBUDGET

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TOWN OF NORTHEASTERN MANITOULIN AND THE ISLANDS DETERMINATION OF ANNUAL TAX RATE 2025

	All Wards	Ward 1	Ward 2	Wards 3 & 4	Wards 2,3 & 4
Total Weighted Assessment	540,969,532	127,913,850	142,892,896	270,162,787	413,055,682
	100.00%	23.65%	26.41%	49.94%	n/a

Common Levy Brought Fwd:	\$ 3,260,338	\$ 770,917	\$ 861,193	\$ 1,628,229	\$ -
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Area Rates

Programs Provided	2,259,549	20,500	177,795	13,200	2,048,054
Increase (Decrease) in Operating Reserves	367,463	-	1,215	-	366,248
Capital Projects	2,026,200	-	-	-	2,026,200
Increase (Decrease) in Capital Reserves	(1,138,500)	-	-	-	(1,138,500)
Utilities Operations, Reserves and Capital	-	-	-	-	-
Allocation of Shared Area Rate (W2, 3 & 4)	-	-	882,842	1,669,160	(2,552,002)
External Financing	(750,000)	-	-	-	(750,000)
Prior Year's Ward (Surplus) Deficit	-	-	-	-	-
	2,764,712	20,500	1,061,852	1,682,360	-

Net amounts to be raised:					
Municipal Levy	\$ 6,025,050	\$ 791,417	\$ 1,923,045	\$ 3,310,588	\$ -

Education Levy	1,065,608
Total Levy	\$ 7,090,658

RESIDENTIAL TAX RATES, per \$1,000:

% Incr.	MUNICIPAL	2024	2025
0.00% Ward 1	0.00618733	0.00618711	
3.34% Ward 2	0.01302342	0.01345795	
3.95% Wards 3 & 4	0.01178800	0.01225405	

EDUCATION	
Residential Wards	+ 0.00153000

COMBINED	2025	% Incr	2024
0.00% Ward 1	= 0.00771711	0.00%	0.00771733
2.99% Ward 2	= 0.01498795	2.99%	0.01455342
3.50% Wards 3 & 4	= 0.01378405	3.50%	0.01331800

	\$ 937,504	\$ 937,531
	\$ 1,635,617	\$ 1,588,197
	\$ 3,368,046	\$ 3,254,169
	\$ 5,941,167	\$ 5,779,897

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TOWN OF NORTHEASTERN MANITOULIN AND THE ISLANDS

Analysis of Common Municipal Levy
2025

EXPENDITURE

General Government

Council	\$ 165,000
Property Assessment	97,320
Administration	<u>1,478,072</u>

\$ 1,740,391

Protection to Persons & Property

Policing	862,558
MNR Fire Protection	
By-Law Enforcement	5,000
Building Inspection	143,010
Animal Control	28,700
Emergency Planning	<u>2,500</u>

1,041,768

Transportation Services

Airport	69,000
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Environmental Services

Water Quality Study	-
Landfill Op'ns	313,065
Recycle & Compost	<u>30,000</u>

343,065

Health Services

Health Unit	128,750
Land Ambulance	797,484
Cemeteries	<u>36,246</u>

962,480

Social & Family Services

M-S DSSAB	448,449
Centennial Manor	151,241
Haven House	<u>-</u>

599,690

Parks & Recreation

Parks	420,490
Recreation	1,326,961
Library	122,599
Museum	<u>121,672</u>

1,991,722

Planning & Development

Planning	12,500
Tourism	10,000
Downtown Enhance'mt	4,755
Waterfront Dev't	-
Econ. Development	<u>32,300</u>

59,555

COMMON EXPENDITURE

\$ 6,807,672

COMMON EXPENDITURE

\$ 6,807,672

REDUCED BY:

REVENUE

Payments in Lieu 149,550

Province of Ontario

OMPF (Ontario Municipal Partnership Fund) 1,714,900

Gas Tax

Other Funding (Recycling) 41,500

Other Governments

Grant 2,500

Long Term Financing

Project Fundii 828,056

User Fees

Bldg Permits & Fines	\$ 142,200
Zoning Revenues	15,000
Tipping Fees & Access Fees	86,000
Cemeteries	13,600
Parks & Rec.	<u>254,876</u>

511,676

Misc. Revenue

299,152

Transfers from Reserves (for Capital)

Prior Year's Surplus (Deficit)
from Common Levy

-

COMMON REVENUES

3,547,334

COMMON LEVY:

\$ 3,260,338

Prior Year's Levy

\$ 3,265,955

Percentage Change in Levy:

-0.17%

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TOWN OF NORTHEASTERN MANITOULIN AND THE ISLANDS WARD 1 AREA RATE 2025

	EXPENSES	REVENUES	=	INCR/(DECR) LEVY	PRIOR YEAR
Programs Provided					
Assessment Reductions	\$ -	\$ -		\$ -	\$ -
Roadways Maintenance	6,000	-		6,000	4,700
MNR Fire Protection	2,500	-		2,500	2,500
Recycling Removal	12,000	-		12,000	12,000
	<u>20,500</u>	<u>-</u>		<u>20,500</u>	<u>19,200</u>
Management of Operating Reserves					
Fire Protection Reserve	-	-		-	0
Tax Rate Stabilization	-	-		-	-
Water Quality Study Reserve	-	-		-	0
	<u>-</u>	<u>-</u>		<u>-</u>	<u>-</u>
Capital Projects					
Ward 1 - Burnt Island Surface Treatment	-	-		-	-
	<u>-</u>	<u>-</u>		<u>-</u>	<u>-</u>
Management of Capital Reserves					
	<u>-</u>	<u>-</u>		<u>-</u>	<u>-</u>
Utilities Operations and Capital					
	<u>-</u>	<u>-</u>		<u>-</u>	<u>-</u>
External Financing					
	<u>-</u>	<u>-</u>		<u>-</u>	<u>-</u>
WARD TOTALS	<u>\$ 20,500</u>	<u>\$ -</u>		<u>20,500</u>	<u>19,200</u>
Prior Year's (Surplus) Deficit				-	0
LEVY FOR WARD SERVICES				<u>\$ 20,500</u>	<u>\$ 19,200</u>

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TOWN OF NORTHEASTERN MANITOULIN AND THE ISLANDS WARD 2 AREA RATE 2025

	EXPENSES	-	REVENUES	=	INCR/(DECR) LEVY	PRIOR YEAR
Programs Provided						
Assessment Reductions	\$ -		\$ -		\$ -	\$ -
Sidewalks	13,000		-		13,000	8,000
Streetlighting	14,500		-		14,500	12,500
Crossing Guards	37,300		-		37,300	34,405
Curbside Pickup of Recyclables	37,000		-		37,000	36,000
Canine Control	-		-		-	-
Landfill Closure Financing	-		-		-	36,094
Garbage Collection	89,210		12,000		77,210	72,461
BIA Operations	5,785		7,000		(1,215)	(1,215)
	<u>196,795</u>		<u>19,000</u>		<u>177,795</u>	<u>198,245</u>
Management of Operating Reserves						
BIA	1,215		-		1,215	1,215
Recycling	-		-		-	-
	<u>1,215</u>		<u>-</u>		<u>1,215</u>	<u>1,215</u>
Capital Projects						
Streetlighting	-		-		-	-
Meredith St Drain	-		-		-	-
Urban Sidewalk	-		-		-	-
	<u>-</u>		<u>-</u>		<u>-</u>	<u>-</u>
Management of Capital Reserves						
Streetlighting	-		-		-	-
Connecting Link - Land Purchase	-		-		-	-
	<u>-</u>		<u>-</u>		<u>-</u>	<u>-</u>
Utilities Operations and Capital						
Sanitary Sewers	-		-		-	-
Sewer Reserves	-		-		-	-
Storm Sewers	-		-		-	500
Waterworks	-		-		-	-
Water Reserves (Watermain)	-		-		-	-
Water Treatment Plant	-		-		-	-
Water Distribution System	-		-		-	-
Sewer Reserves (Con Link)	-		-		-	-
	<u>-</u>		<u>-</u>		<u>-</u>	<u>500</u>
External Financing						
	<u>-</u>		<u>-</u>		<u>-</u>	<u>-</u>
WARD TOTALS	<u>\$ 198,010</u>		<u>\$ 19,000</u>		<u>179,010</u>	<u>199,960</u>
Ward share of (Surplus) Deficit from services allocated to Wards 2, 3 & 4					882,842	798,318
Prior Year's (Surplus) Deficit					-	-
LEVY FOR WARD SERVICES					<u>\$ 1,061,852</u>	<u>\$ 998,277</u>

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TOWN OF NORTHEASTERN MANITOULIN AND THE ISLANDS WARDS 3 & 4 AREA RATE 2025

	EXPENSES	-	REVENUES	=	INCR/(DECR) LEVY	PRIOR YEAR
Programs Provided						
Assessment Reductions	\$ -		\$ -		\$ -	\$ -
Civic Addressing	-		-		-	-
Streetlighting	13,200		-		13,200	8,200
New Landfill Financing	-		-		-	-
Landfill Closure Financing	-		-		-	36,094
	<u>13,200</u>		<u>-</u>		<u>13,200</u>	<u>44,294</u>
Management of Operating Reserves						
Tax Rate Stabilization	-		-		-	-
	<u>-</u>		<u>-</u>		<u>-</u>	<u>-</u>
Capital Projects						
Walking Trails	-		-		-	-
Roads	-		-		-	-
Streetlighting	-		-		-	-
	<u>-</u>		<u>-</u>		<u>-</u>	<u>-</u>
Management of Capital Reserves						
	<u>-</u>		<u>-</u>		<u>-</u>	<u>-</u>
Utilities Operations and Capital						
Waterworks	-		-		-	-
Water Reserves	-		-		-	-
Water Distribution System	-		-		-	-
Water Plant Upgrade	-		-		-	-
Water meters	-		-		-	-
Waterworks Users	-		-		-	-
	<u>-</u>		<u>-</u>		<u>-</u>	<u>-</u>
External Financing						
	<u>-</u>		<u>-</u>		<u>-</u>	<u>-</u>
	<u>-</u>		<u>-</u>		<u>-</u>	<u>-</u>
WARD TOTALS	<u>\$ 13,200</u>		<u>\$ -</u>		<u>13,200</u>	<u>44,294</u>
Ward share of services allocated to Wards 2, 3 & 4					1,669,160	1,509,353
Prior Year's (Surplus) Deficit					-	-
LEVY FOR WARD SERVICES					<u>\$ 1,682,360</u>	<u>\$ 1,553,647</u>

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TOWN OF NORTHEASTERN MANITOULIN AND THE ISLANDS WARDS 2, 3 & 4 SHARED AREA RATE 2025

	EXPENSES	REVENUES	INCR/(DECR) LEVY	PRIOR YEAR
Programs Provided				
Basic Fire Service	\$ 186,832	\$ 11,800	\$ 175,032	\$ 169,479
911 Response	1,500	-	1,500	1,500
Roadways Maintenance	2,274,769	36,500	2,238,269	2,076,492
Docks	642,377	1,009,125	(366,748)	(171,680)
Garbage Disposal	-	-	-	-
	<u>3,105,479</u>	<u>1,057,425</u>	<u>2,048,054</u>	<u>2,075,791</u>
Management of Operating Reserves				
Fire Equipment Reserve	-	-	-	-
Docks & Marina Reserve	366,248	-	366,248	181,880
Public Works Reserves	-	-	-	-
Landfill Monitoring Reserve	-	-	-	-
	<u>366,248</u>	<u>-</u>	<u>366,248</u>	<u>181,880</u>
Capital Projects				
Fire Equipment	820,000	8,800	811,200	-
Roadways	2,285,000	1,800,000	485,000	28,000
Garbage	560,000	-	560,000	-
Marina & Other Marine Services	170,000	-	170,000	-
	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
Cell Expansion	-	-	-	-
	<u>3,835,000</u>	<u>1,808,800</u>	<u>2,026,200</u>	<u>28,000</u>
Management of Capital Reserves				
Fire Equipment	-	-	-	-
Roadways	-	475,000	(475,000)	-
Public Works	-	560,000	(560,000)	-
Marina	-	103,500	(103,500)	22,000
	<u>-</u>	<u>1,138,500</u>	<u>(1,138,500)</u>	<u>22,000</u>
Utilities Operations and Capital	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
External Financing	<u>-</u>	<u>750,000</u>	<u>(750,000)</u>	<u>-</u>
	<u>-</u>	<u>750,000</u>	<u>(750,000)</u>	<u>-</u>
WARD TOTALS	<u>\$ 7,306,727</u>	<u>\$ 4,754,725</u>		
LEVY FOR WARD SERVICES			<u>\$ 2,552,002</u>	<u>\$ 2,307,670</u>
Allocated to Ward 2		34.59%	\$ 882,842	\$ 798,318
Allocated to Wards 3 & 4		65.41%	1,669,160	1,509,353
			<u>\$ 2,552,002</u>	<u>\$ 2,307,671</u>

TOWN OF NORTHEASTERN MANITOULIN AND THE ISLANDS

- STATEMENT OF 2025 CAPITAL PROJECTS AND FINANCING -

PROPOSED CAPITAL BUDGET- 2025

19-Sep-24

CAPITAL PROJECT DESCRIPTION	BUDGETED				NET COST TO TOWN
	TOTAL COST	SOURCES OF FINANCING			
		GRANT	RESERVE	OTHER	

GENERAL GOVERNMENT

Municipal Office

-

Building Inspection

DEPARTMENT TOTAL

\$0

\$0

\$0

\$0

-

TRANSPORTATION SERVICES

Roads Construction

Town Line/Lime Kiln Grade Raise & Double	100,000			100,000	GTR	-
Cockburn Street (survey & engineering, construction)	1,500,000	1,500,000				-

Surface Treatment

McLean's from Hwy to base of hill (double)	50,000			50,000	GTR	-
3 kms Bidwell (micro seal)	150,000	129,706	NORDS	8,631	NRDR	-
				11,663	GTR	-

Drains

-

Other

Wheel loader and mower/brusher	475,000			475,000	WC	-
Cup & Saucer parking lot	10,000					10,000
Garbage Compactor (Pre-approved in 2024)	560,000			560,000	PWEQ	-

DEPARTMENT TOTAL

\$2,845,000

\$1,629,706

\$1,205,294

\$0

\$10,000

ENVIRONMENTAL SERVICES

Landfill

-

-

Subtotal

\$0

\$0

\$0

\$0

\$0

Subtotal

\$0

\$0

\$0

\$0

\$0

DEPARTMENT TOTAL

\$0

\$0

\$0

\$0

\$0

RECREATIONAL & CULTURAL SERVICES

Rec Centre

Community Services garage (30' x 40') (pending funding)	150,000	150,000				-
REC CENTRE Main hall light upgrades (pending funding)	25,000	25,000				-

TOWN OF NORTHEASTERN MANITOULIN AND THE ISLANDS

- STATEMENT OF 2025 CAPITAL PROJECTS AND FINANCING -

PROPOSED CAPITAL BUDGET- 2025

19-Sep-24

CAPITAL PROJECT DESCRIPTION	TOTAL COST	BUDGETED SOURCES OF FINANCING			NET COST TO TOWN
		GRANT	RESERVE	OTHER	
REC CENTRE Urinal upgrades (pending funding)	75,000	75,000			-
REC CENTRE Kitchen upgrades	25,000				25,000
REC CENTRE Furnaces - Oil to Propane (pending funding)	30,000	30,000			
REC CENTRE Roof Improvements -extend life and warranty (pending funding)	265,000	265,000			
REC CENTRE Pave west parking lot (pending funding)	150,000	150,000			
Parks					
Low Island walking track (pending funding)	30,000	30,000			-
Disc golf course (pending funding)	8,000	8,000			-
McLean's Mtn Washroom	82,056	82,056			-
Museum					
Stage - platform in park (pending funding)	13,000			13,000 DON	-
Marine					
Fuel pumps upgrade at Port fuel dock	75,000		75,000 WTF		-
1 Ton truck with dump box (replace 2011 GMC)	\$ 95,000		\$ 28,500 WTF		66,500
Downtown Waterfront					
DEPARTMENT TOTAL					
	\$1,023,056	\$815,056	\$103,500	\$13,000	\$91,500

PROTECTION TO PERSONS AND PROPERTY

FIRE Helmets	10,000				10,000
FIRE Hvac rooftop (pending funding)	\$20,000	\$8,800			11,200
FIRE Ashphalt (pending funding)	\$40,000				40,000
FIRE Fire Truck (3 yrs out)	750,000			750,000 *	-
DEPARTMENT TOTAL					
	\$820,000	\$8,800	\$0	\$750,000	\$61,200

PLANNING & DEVELOPMENT

CAPITAL PROJECT ACTIVITY TOTAL	\$ 4,688,056	\$ 2,453,562	\$ 1,308,794	\$ 763,000	\$ 162,700
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Reserve & Other Legend

- * Loan and/or Future Funding
- WC Working Capital Reserve
- CE Computer Equipment Reserve
- CEM Cemetery Reserve
- WTF Waterfront Reserve
- RC Roads Construction Reserve
- LCW Little Current Water Reserve

TOWN OF NORTHEASTERN MANITOULIN AND THE ISLANDS
- STATEMENT OF 2025 CAPITAL PROJECTS AND FINANCING -

PROPOSED CAPITAL BUDGET- 2025

19-Sep-24

CAPITAL PROJECT DESCRIPTION	BUDGETED				
	TOTAL COST	SOURCES OF FINANCING			NET COST TO TOWN
		GRANT	RESERVE	OTHER	
	LCS	Little Current Sewer Reserve			
	PWEQ	Public Works Equipment Reserve			
	SBM	Spider Bay Marina Reserve			
	FE	Fire Equipment Reserve			
	ZR	Zamboni Replacement Reserve			
	REC	Rec Centre Capital Reserve			

TOWN OF NORTHEASTERN MANITOULIN
and the ISLANDS
2025 DRAFT BUDGET
(Nov 19, 2024)

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Account DescriptionAccount Number			APPROVED		2025	Increase/Decrease	
			BUDGET	ACTUALS (to Oct 31, 2024)	DRAFT		
			2024		BUDGET	\$	%
219	BIA Property Levy	00-01-015-406-4100	-7,000.00	-7,000.01	-7,000.00	0.00	0.00%
220	Grant In Lieu Federal Properties	00-01-025-399-4240	-12,500.00	0.00	-13,750.00	-1,250.00	10.00%
221	Grant In Lieu C.B.C.	00-01-025-399-4241	-4,400.00	0.00	-4,600.00	-200.00	4.55%
222	Grant In Lieu Munic Tax Ass't Act	00-01-025-399-4242	-73,500.00	0.00	-81,300.00	-7,800.00	10.61%
223	Grant In Lieu LCBO	00-01-025-399-4243		0.00		0.00	#DIV/0!
224	Grant In Lieu Manitoulin Hlth Ctre	00-01-025-399-4244	-3,900.00	-3,900.00	-3,900.00	0.00	0.00%
225	Grant In Lieu Ontario Housing Corp	00-01-025-399-4245		0.00		0.00	#DIV/0!
226	Grant In Lieu Ont. Taxable Tenants	00-01-025-399-4246		0.00		0.00	#DIV/0!
227	Grant In Lieu Municipal Property	00-01-025-399-4247	-41,000.00	0.00	-46,000.00	-5,000.00	12.20%
229	Ontario Municipal Partnership Fund	00-01-025-399-4281	-1,571,500.00	-1,571,500.00	-1,714,900.00	-143,400.00	9.13%
232	Council Honorarium	00-01-030-013-6110	98,000.00	78,610.61	98,000.00	0.00	0.00%
233	Council MERC	00-01-030-013-6161	4,000.00	3,472.45	4,000.00	0.00	0.00%
234	Council Donations	00-01-030-013-6363	5,500.00	1,800.00	5,500.00	0.00	0.00%
235	Council Materials	00-01-030-013-6429	3,000.00	3,417.66	3,500.00	500.00	16.67%
236	Council Conference Registr'n Fees	00-01-030-013-6432	16,000.00	11,248.56	16,000.00	0.00	0.00%
237	Council Memberships & Subscriptions	00-01-030-013-6435		0.00		0.00	#DIV/0!
239	Council Training	00-01-030-013-6489	3,000.00	0.00	3,000.00	0.00	0.00%
240	Council Travel	00-01-030-013-6516	24,000.00	24,329.87	25,000.00	1,000.00	4.17%
241	Council - McLean's Mountain Donation	00-01-030-013-6888	10,000.00	10,000.00	10,000.00	0.00	0.00%
248	Municipal Salaries	00-01-035-014-6110	654,187.48	458,306.67	705,000.00	50,812.52	7.77%
249	Municipal MERC	00-01-035-014-6161	62,564.85	48,133.45	70,000.00	7,435.15	11.88%
250	Municipal Grp Life	00-01-035-014-6165	45,544.64	33,881.84	50,000.00	4,455.36	9.78%
252	Municipal OMERS	00-01-035-014-6168	62,644.81	48,226.49	68,000.00	5,355.19	8.55%
255	Municipal Advertising	00-01-035-014-6303	19,000.00	14,234.44	19,500.00	500.00	2.63%
256	Municipal Audit	00-01-035-014-6315	29,000.00	23,506.56	25,000.00	-4,000.00	-13.79%
257	Municipal Computer Supplies/Maint	00-01-035-014-6348	62,000.00	63,501.80	62,000.00	0.00	0.00%
258	Municipal Flowers/Memorials	00-01-035-014-6363	500.00	0.00	500.00	0.00	0.00%
260	Municipal Telephone	00-01-035-014-6407	12,000.00	7,277.61	10,000.00	-2,000.00	-16.67%
261	Municipal Insurance	00-01-035-014-6411	18,329.85	25,327.16	29,126.23	10,796.38	58.90%
262	Municipal Legal	00-01-035-014-6423	20,000.00	13,940.14	20,000.00	0.00	0.00%
263	Municipal Permits, Licensing & Fees	00-01-035-014-6426	600.00	499.75	650.00	50.00	8.33%
264	Municipal Meetings/Conferences	00-01-035-014-6432	8,000.00	5,272.95	8,000.00	0.00	0.00%
265	Municipal Memberships/Subscriptions	00-01-035-014-6435	10,000.00	7,520.03	10,000.00	0.00	0.00%
266	Municipal Miscellaneous	00-01-035-014-6441	1,000.00	852.41	1,000.00	0.00	0.00%
267	Municipal Office Equipment	00-01-035-014-6447	5,000.00	2,886.96	3,000.00	-2,000.00	-40.00%
268	Municipal Office Supplies	00-01-035-014-6450	20,000.00	20,734.89	22,000.00	2,000.00	10.00%
269	Municipal Postage & Courier	00-01-035-014-6459	17,000.00	13,980.23	17,100.00	100.00	0.59%
270	Municipal Admin Allowance	00-01-035-014-6479	4,200.00	4,200.00	4,800.00	600.00	14.29%
271	Municipal Staff Training	00-01-035-014-6489	5,000.00	1,124.26	5,000.00	0.00	0.00%
272	Municipal Travel	00-01-035-014-6516	16,000.00	17,528.90	17,000.00	1,000.00	6.25%
273	Bank Charges & Interest	00-01-035-015-6318	7,000.00	8,118.20	7,000.00	0.00	0.00%
274	Municipal Bad Debts	00-01-035-015-6320	100.00	0.00	100.00	0.00	0.00%
276	Dead Pennies	00-01-035-015-6334	2.00	-0.95		-2.00	-100.00%
277	Interest Charges	00-01-035-015-6413		299.34		0.00	#DIV/0!
279	Ontario Property Assessment Corp'n	00-01-035-016-6888	94,485.55	89,329.72	97,320.12	2,834.57	3.00%
280	Ward 1 Tax Write-off	00-01-035-017-6501	4,000.00	0.00	4,000.00	0.00	0.00%
281	Ward 2 Tax Write-off	00-01-035-017-6502	0.00	0.00		0.00	#DIV/0!
282	Ward 3 Tax Write-off	00-01-035-017-6503		0.00		0.00	#DIV/0!
283	Ward 4 Tax Write-off	00-01-035-017-6504	5,000.00	0.00	5,000.00	0.00	0.00%
296	LC Office Building Maintenance & Repairs	00-01-035-021-6474		988.45		0.00	#DIV/0!
302	Old Jail Bldg Mtce Hydro	00-01-035-022-6405	1,800.00	1,352.79	1,800.00	0.00	0.00%
303	Post Office Other Revenue	00-01-035-023-4304		0.00		0.00	#DIV/0!

**TOWN OF NORTHEASTERN MANITOULIN
and the ISLANDS
2025 DRAFT BUDGET
(Nov 19, 2024)**

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Account DescriptionAccount Number			APPROVED		2025	Increase/Decrease	
			BUDGET	ACTUALS (to Oct 31, 2024)	DRAFT		
			2024		BUDGET	\$	%
304	Post Office Building Rent	00-01-035-023-4317	-65,000.00	-50,484.70	-67,000.00	-2,000.00	3.08%
310	Post Office Bldg Cleaning Supp	00-01-035-023-6339	2,000.00	0.00	2,000.00	0.00	0.00%
311	Post Office Bldg Utilities	00-01-035-023-6405	45,000.00	25,702.10	45,000.00	0.00	0.00%
312	Post Office Bldg Insurance	00-01-035-023-6411	5,542.60	6,662.14	7,661.46	2,118.86	38.23%
313	Post Office Bldg Grant in Lieu	00-01-035-023-6468		0.00		0.00	#DIV/0!
314	Post Office Bldg Mtce & Repairs	00-01-035-023-6474	12,000.00	10,789.48	12,000.00	0.00	0.00%
315	Post Office Grounds Maintenance & Repairs	00-01-035-023-6475	1,000.00	494.29	1,500.00	500.00	50.00%
326	Workplace H&S Materials	00-01-035-026-6429	2,000.00	298.61	2,000.00	0.00	0.00%
327	Workplace H&S Staff Training	00-01-035-026-6489	1,000.00	0.00	1,000.00	0.00	0.00%
328	Workplace H&S Travel	00-01-035-026-6516	1,000.00	0.00	1,000.00	0.00	0.00%
333	Elections Materials	00-01-035-028-6429	1,800.00	1,679.04	1,800.00	0.00	0.00%
337	Admin Prov for Working Capital	00-01-035-029-6704	251,600.00	0.00	125,800.00	-125,800.00	-50.00%
346	Asset Management Coordinator Funding - NOHFC	00-01-035-030-4279		0.00			
347	Asset Management Coordinator Funding Wages	00-01-035-030-6110		43,097.20		0.00	#DIV/0!
348	Asset Management Coordinator Funding MERC	00-01-035-030-6161		5,973.80		0.00	#DIV/0!
349	Asset Management Coordinator Funding GRP LIFE	00-01-035-030-6165		4,415.60			
350	Asset Management Coordinator Funding OMERS	00-01-035-030-6168		3,900.18			
351	Asset Management Coordinator Funding Materials	00-01-035-030-6429		0.00		0.00	#DIV/0!
352	Asset Management Coordinator Funding Training	00-01-035-030-6489		0.00		0.00	#DIV/0!
353	Water & Sewer Utility Penalty	00-01-035-436-4270	-3,500.00	-4,087.34	-3,500.00	0.00	0.00%
354	Administration Student Funding - Provincial	00-01-035-436-4277		0.00		0.00	#DIV/0!
355	Administration Federal Funding	00-01-035-436-4278		-40,983.75	-40,651.50	-40,651.50	#DIV/0!
356	Other Funding - Provincial	00-01-035-436-4279	0.00	0.00		0.00	#DIV/0!
357	Penalties and Interest on Tax Arr'	00-01-035-436-4280	-40,000.00	-52,823.14	-40,000.00	0.00	0.00%
358	Donations	00-01-035-436-4287	-10,000.00	-10,000.00	-10,000.00	0.00	0.00%
360	Other Miscellaneous Income	00-01-035-436-4304	-4,000.00	-7,507.84	-4,000.00	0.00	0.00%
362	Credit Card Surcharges	00-01-035-436-4314	-3,000.00	-2,237.67	-3,000.00	0.00	0.00%
363	Interest Income	00-01-035-436-4315	-155,318.00	-219,785.68	-105,000.00	50,318.00	-32.40%
364	Annual Property Leases	00-01-035-436-4317	-5,000.00	-3,130.00	-5,000.00	0.00	0.00%
366	Licenses & Permits	00-01-035-436-4324	-4,000.00	-5,583.06	-4,000.00	0.00	0.00%
367	Tax Certificates	00-01-035-436-4325	-5,000.00	-7,522.48	-5,000.00	0.00	0.00%
370	Other Financial Charges	00-01-035-436-4328	-3,000.00	-4,191.12	-3,000.00	0.00	0.00%
371	Admin Recovery	00-01-035-436-4330	-9,000.00	0.00	-9,000.00	0.00	0.00%
385	Fire Dept Admin Materials	00-02-040-030-6429	200.00	150.00	200.00	0.00	0.00%
386	Fire Dept Admin Memberships/Subscriptions	00-02-040-030-6435		0.00			
387	Fire Dept Admin Postage and Courier Charges	00-02-040-030-6459	50.00	0.00		-50.00	-100.00%
388	Fire Dept Admin Travel	00-02-040-030-6516	0.00	0.00		0.00	#DIV/0!
389	Fire Dept Mutual Aid Fees	00-02-040-030-6888	400.00	0.00	400.00	0.00	0.00%
391	Fire Inspection and Prevention Progms Advertising	00-02-040-031-6303	300.00	75.69	300.00	0.00	0.00%
392	Fire Inspection & Prevention Program Materials	00-02-040-031-6429	1,500.00	1,599.67	2,000.00	500.00	33.33%
393	Firefighters Honorarium	00-02-040-033-6110	74,000.00	44,466.50	74,000.00	0.00	0.00%
394	Firefighters MERC	00-02-040-033-6161	2,200.00	2,302.60	2,200.00	0.00	0.00%
395	Firefighters Equipment	00-02-040-033-6369	18,000.00	24,853.68	20,000.00	2,000.00	11.11%
396	Firefighters Dispatch Service	00-02-040-033-6409	8,350.00	6,983.98	8,350.00	0.00	0.00%
397	Firefighters Insurance	00-02-040-033-6411	8,200.00	5,440.85	9,430.00	1,230.00	15.00%
398	Firefighters Radio Op'n & Mtce	00-02-040-033-6470	11,300.00	12,595.80	11,300.00	0.00	0.00%
399	Firefighters Training Supplies	00-02-040-033-6489	7,500.00	2,511.80	7,500.00	0.00	0.00%
400	Firefighters Travel & Meals	00-02-040-033-6516	200.00	50.00		-200.00	-100.00%
401	Firefighters Clothing & Uniforms	00-02-040-033-6539	1,000.00	1,318.48	1,500.00	500.00	50.00%
402	LC Fire Hall Equipment Purchase and Repair	00-02-040-034-6369	4,000.00	1,454.42	4,000.00	0.00	0.00%
403	LC Fire Hall Utilities	00-02-040-034-6405	11,000.00	6,939.02	11,000.00	0.00	0.00%
404	LC Fire Hall Telephone	00-02-040-034-6407	1,400.00	1,379.24	1,400.00	0.00	0.00%

TOWN OF NORTHEASTERN MANITOULIN
and the ISLANDS
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(Nov 19, 2024)

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Account DescriptionAccount Number			APPROVED		2025	Increase/Decrease	
			BUDGET	ACTUALS (to Oct 31, 2024)	DRAFT		
			2024		BUDGET	\$	%
405	LC Fire Hall Insurance	00-02-040-034-6411	2,000.00	1,511.43	2,300.00	300.00	15.00%
406	LC Fire Hall Materials	00-02-040-034-6429	2,000.00	919.68	2,000.00	0.00	0.00%
407	Sheg Fire Hall Utilities	00-02-040-035-6405	6,500.00	4,120.57	6,000.00	-500.00	-7.69%
408	Sheg Fire Hall Insurance	00-02-040-035-6411	1,300.00	1,009.21	1,495.00	195.00	15.00%
409	Sheg Fire Hall Materials	00-02-040-035-6429	1,000.00	677.99	500.00	-500.00	-50.00%
410	Sheg Fire Hall Water	00-02-040-035-6522	1,400.00	0.00	500.00	-900.00	-64.29%
414	2009 FAST ATTACK - DIESEL	00-02-040-045-6360	700.00	142.42	700.00	0.00	0.00%
415	2009 FAST ATTACK - GAS & OIL	00-02-040-045-6390	300.00	0.00	300.00	0.00	0.00%
416	2009 FAST ATTACK - INSURANCE	00-02-040-045-6411	2,000.00	1,030.49	2,300.00	300.00	15.00%
417	2009 FAST ATTACK - PARTS & REPAIR	00-02-040-045-6473	1,200.00	1,327.55	1,800.00	600.00	50.00%
418	04 Spartan Pumper Diesel	00-02-040-046-6360	840.00	562.29	840.00	0.00	0.00%
419	04 Spartan Pumper Gas Oil	00-02-040-046-6390	200.00	70.25	200.00	0.00	0.00%
420	04 Spartan Pumper Insurance	00-02-040-046-6411	5,189.11	2,815.81	5,967.48	778.37	15.00%
421	04 Spartan Pumper Parts & Repairs	00-02-040-046-6473	2,000.00	5,389.85	2,500.00	500.00	25.00%
422	79 Intl Pumper Gas Oil	00-02-040-047-6390	0.00	0.00	0.00	0.00	#DIV/0!
423	79 Intl Pumper Insurance	00-02-040-047-6411	0.00	0.00	0.00	0.00	#DIV/0!
424	79 Intl Pumper Parts & Repairs	00-02-040-047-6473	0.00	0.00	0.00	0.00	#DIV/0!
425	2011 Freightliner Tanker Diesel	00-02-040-048-6360	800.00	234.20	800.00	0.00	0.00%
426	2011 Freightliner Gas Oil	00-02-040-048-6390	250.00	0.00	250.00	0.00	0.00%
427	2011 Freightliner Insurance	00-02-040-048-6411	2,000.00	1,820.21	2,300.00	300.00	15.00%
428	2011 Freightliner Parts & Repairs	00-02-040-048-6473	2,000.00	3,464.46	2,500.00	500.00	25.00%
429	Ward 1 MNR Fire Protection Agreement	00-02-040-049-6441	2,500.00	0.00	2,500.00	0.00	0.00%
430	MCSCS 1-Time Fire Funding Grant	00-02-040-414-4279		0.00		0.00	#DIV/0!
431	Min of Transportation Fire Calls	00-02-040-414-4284	-1,500.00	0.00	-1,500.00	0.00	0.00%
432	Mutual Aid Fees	00-02-040-414-4285		0.00		0.00	#DIV/0!
433	Donations - Fire	00-02-040-414-4287		0.00		0.00	#DIV/0!
434	Fire Safety Inspection Fees	00-02-040-414-4292		0.00		0.00	#DIV/0!
435	Sheguiandah First Nation	00-02-040-414-4316	-10,300.00	-14,100.00	-10,300.00	0.00	0.00%
436	Fire Department - Other Revenue	00-02-040-414-4328		0.00		0.00	#DIV/0!
440	Provincial Policing Services	00-02-045-382-6888	719,557.00	476,006.58	862,558.00	143,001.00	19.87%
443	Prov for Building Inspection - Transf to Resrve	00-02-050-029-6771		0.00	0.00	0.00	#DIV/0!
444	Building Inspection Salaries	00-02-050-043-6110	79,911.74	66,144.80	94,000.00	14,088.26	17.63%
445	Building Inspection MERC	00-02-050-043-6161	7,940.64	9,053.05	8,510.00	569.36	7.17%
446	Building Inspection Grp Life	00-02-050-043-6165	6,060.94	5,629.00	6,900.00	839.06	13.84%
447	Building Inspection - OMERS	00-02-050-043-6168	8,396.68	6,969.91	9,600.00	1,203.32	14.33%
448	Building Inspection Legal	00-02-050-043-6423	10,000.00	0.00	10,000.00	0.00	0.00%
449	Building Inspection Materials	00-02-050-043-6429	3,000.00	1,372.60	3,000.00	0.00	0.00%
450	Building Inspection Memberships Subscriptions	00-02-050-043-6435	1,000.00	831.78	1,000.00	0.00	0.00%
451	Building Inspection Training	00-02-050-043-6489	3,000.00	1,194.66	3,000.00	0.00	0.00%
452	Building Inspection Travel	00-02-050-043-6516	4,000.00	3,165.51	4,000.00	0.00	0.00%
453	2011 1/2 Ton GMC White Gas & Oil	00-02-050-044-6390	0.00	1,443.58		0.00	#DIV/0!
454	2011 1/2 Ton GMC White - Insurance	00-02-050-044-6411	0.00	204.50	0.00	0.00	#DIV/0!
455	2011 1/2 Ton GMC White - Parts	00-02-050-044-6473	0.00	2,669.23		0.00	#DIV/0!
456	2022 Truck Diesel	00-02-050-045-6360		0.00	0.00		
457	2022 Truck Gas & Oil	00-02-050-045-6390	2,000.00	953.89	2,000.00		
458	2022 Truck Insurance	00-02-050-045-6411	0.00	0.00	0.00		
459	2022 Truck Parts	00-02-050-045-6473	2,000.00	0.00	1,000.00		
461	Building Permit Fees	00-02-050-415-4288	-126,010.00	-137,500.00	-140,700.00	-14,690.00	11.66%
462	Zoning Compliance Letters	00-02-050-415-4326	-1,500.00	-2,885.10	-1,500.00	0.00	0.00%
463	Building Inspection - Other Revenue	00-02-050-415-4316		0.00	0.00	0.00	#DIV/0!
466	Canine Control Fees	00-02-055-036-6349	22,500.00	20,087.44	22,500.00	0.00	0.00%
467	Livestock Evaluator	00-02-055-037-6349	500.00	125.00	500.00	0.00	0.00%

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Account DescriptionAccount Number			APPROVED		2025	Increase/Decrease	
			BUDGET	ACTUALS (to Oct 31, 2024)	DRAFT		
			2024		BUDGET	\$	%
468	Livestock Loss Compensation	00-02-055-037-6428	2,500.00	0.00	2,500.00	0.00	0.00%
469	Wolf Compensation	00-02-055-037-6527	2,000.00	2,000.00	2,000.00	0.00	0.00%
470	Veterinary Assistance Program Fees	00-02-055-037-6903	1,200.00	1,045.50	1,200.00	0.00	0.00%
471	OMAFRA Livestock Loss Funding	00-02-055-416-4330	-2,500.00	0.00	-2,500.00	0.00	0.00%
479	By-Law Enforcement - Contracted Services	00-02-060-039-6349	2,500.00	0.00	2,500.00	0.00	0.00%
480	By-law Enforcement Officer Legal	00-02-060-039-6423	1,500.00	0.00	1,500.00	0.00	0.00%
481	By-Law Enforcement Officer Mat'l's	00-02-060-039-6429	1,000.00	0.00	1,000.00	0.00	0.00%
482	By-law Enforcement Officer Travel	00-02-060-039-6516	0.00	0.00	0.00	0.00	#DIV/0!
483	911 Emergency Response Fees	00-02-065-040-6904	1,500.00	1,168.51	1,500.00	0.00	0.00%
497	Emerg. Mgm't Materials	00-02-065-411-6429	1,000.00	2,188.59	1,500.00	500.00	50.00%
498	Emerg. Mgm't Travel	00-02-065-411-6516	1,000.00	560.31	1,000.00	0.00	0.00%
516	A Rrl Brdg Culvert Material	00-03-075-052-6429	25,000.00	64,230.19	25,000.00	0.00	0.00%
518	B1 Rrl Grass Mowing Materials	00-03-075-053-6429	9,000.00	8,650.00	9,000.00	0.00	0.00%
520	B2 Rrl Brushing Materials	00-03-075-054-6429	25,000.00	24,814.18	25,000.00	0.00	0.00%
522	B3 Rrl Ditching Materials	00-03-075-055-6429	4,000.00	0.00	4,000.00	0.00	0.00%
526	C1 Rrl Patch/Spray Patch Material	00-03-075-057-6429	30,000.00	30,453.20	30,000.00	0.00	0.00%
528	C2 Rrl Sweep/Clean Materials	00-03-075-058-6429	1,000.00	1,076.30	1,000.00	0.00	0.00%
531	C3-Rrl Shoulders - Materials	00-03-075-059-6429	1,000.00	0.00	0.00	-1,000.00	-100.00%
533	C4 Rrl Resurfacing Materials	00-03-075-060-6429	225,000.00	196,415.84	250,000.00	25,000.00	11.11%
535	D1 Rrl Patch/Washout Materials	00-03-075-061-6429	5,000.00	0.00	5,000.00	0.00	0.00%
539	D3 Rrl Dust Layer Materials	00-03-075-063-6429	25,000.00	22,381.64	25,000.00	0.00	0.00%
541	D4 Rrl Priming Materials	00-03-075-064-6429	0.00	0.00	0.00	0.00	#DIV/0!
543	D5 Rrl Gravel Resurface Materials	00-03-075-065-6429	90,000.00	85,374.55	100,000.00	10,000.00	11.11%
545	E1 Rrl Snow Plowing Materials	00-03-075-066-6429	500.00	0.00	1,000.00	500.00	100.00%
547	E2 Rrl Sanding/Salting Materials	00-03-075-067-6429	65,000.00	0.00	70,000.00	5,000.00	7.69%
551	F Rrl Safety Devices Materials	00-03-075-070-6429	10,000.00	619.05	10,000.00	0.00	0.00%
553	G Rrl Miscellaneous Materials	00-03-075-071-6429	1,000.00	0.00	1,000.00	0.00	0.00%
556	G Rrl Road Patrol Materials	00-03-075-072-6429	0.00	0.00	0.00	0.00	#DIV/0!
558	G Rrl Roads Admin Material	00-03-075-073-6429	0.00	0.00	0.00	0.00	#DIV/0!
560	A Urbn Bridges Culverts Materials	00-03-075-074-6429	20,000.00	4,795.98	20,000.00	0.00	0.00%
564	B2 Urbn Brushing Materials	00-03-075-076-6429	5,000.00	0.00	5,000.00	0.00	0.00%
566	B3 Urbn Ditching Materials	00-03-075-077-6429	3,000.00	0.00	3,000.00	0.00	0.00%
568	B4 Urbn Basins Curbs Materials	00-03-075-078-6429	2,500.00	0.00	3,000.00	500.00	20.00%
570	B5 Urbn Litter Pkup Materials	00-03-075-079-6429	0.00	0.00	0.00	0.00	#DIV/0!
572	C1 Urbn Patch/Spray Patch Materials	00-03-075-080-6429	24,000.00	34,148.77	30,000.00	6,000.00	25.00%
574	C2 Urbn Sweep/Clean Materials	00-03-075-081-6429	5,000.00	235.74	5,000.00	0.00	0.00%
576	C3 Urbn Shoulders Materials	00-03-075-082-6429	0.00	0.00	0.00	0.00	#DIV/0!
578	C4 Urbn Resurfacing Materials	00-03-075-083-6429	40,000.00	0.00	50,000.00	10,000.00	25.00%
580	D1 Urbn Patch/Washouts Materials	00-03-075-084-6429	5,000.00	0.00	5,000.00	0.00	0.00%
582	D2 Urban Grading Materials	00-03-075-085-6429	0.00	0.00	0.00	0.00	#DIV/0!
584	D3 Urbn Dust Layer Materials	00-03-075-086-6429	3,000.00	0.00	3,000.00	0.00	0.00%
586	D4 Urban Priming Materials	00-03-075-087-6429	0.00	0.00	0.00	0.00	#DIV/0!
588	D5 Urbn Gravel Resurface Materials	00-03-075-088-6429	0.00	152.64	0.00	0.00	#DIV/0!
591	E1 Urbn Snow Plowing Materials	00-03-075-089-6429	10,000.00	0.00	10,000.00	0.00	0.00%
593	E2 Urbn Sanding/Salting Materials	00-03-075-090-6429	40,000.00	0.00	40,000.00	0.00	0.00%
595	E2 Urbn Culvert Thawing Materials	00-03-075-091-6429	0.00	0.00	0.00	0.00	#DIV/0!
596	E3 Urbn Culvert Thawing Propane	00-03-075-091-6465	500.00	0.00	0.00	-500.00	-100.00%
598	F Urbn Safety Devices Materials	00-03-075-093-6429	4,000.00	7,731.89	7,000.00	3,000.00	75.00%
600	G Urbn Miscellaneous Materials	00-03-075-094-6429	500.00	0.00	500.00	0.00	0.00%
602	G Urban Road Patrol Materials	00-03-075-095-6429	0.00	0.00	0.00	0.00	#DIV/0!
605	G Urban Roads Admin Parts	00-03-075-096-6429	0.00	0.00	0.00	0.00	#DIV/0!
607	C1 CL Patch/Spray Patch Materials	00-03-075-097-6429	2,500.00	0.00	2,500.00	0.00	0.00%

TOWN OF NORTHEASTERN MANITOULIN
and the ISLANDS
2025 DRAFT BUDGET
(Nov 19, 2024)

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Account Description	Account Number	APPROVED		2025	Increase/Decrease	
		BUDGET	ACTUALS (to Oct 31, 2024)	DRAFT	\$	%
		2024		BUDGET		
609	C2 CL Sweep/Clean Materials	00-03-075-098-6429	0.00	0.00	0.00	#DIV/0!
611	E1 CL Snow Plowing - Contracted Svc	00-03-075-099-6349	15,000.00	0.00	15,000.00	0.00%
612	E1 CL Snow Plowing Materials	00-03-075-099-6429	500.00	0.00	500.00	0.00%
614	E2 CL Sanding/Salting Materials	00-03-075-100-6429	5,000.00	8,976.99	10,000.00	5,000.00 100.00%
616	F CL Safety Devices Hydro	00-03-075-101-6405	4,500.00	4,783.24	5,000.00	500.00 11.11%
617	F CL Safety Devices Materials	00-03-075-101-6429	12,000.00	17,993.23	14,000.00	2,000.00 16.67%
620	Sidewalks Repair Cleaning Materials	00-03-075-102-6429	6,000.00	0.00	8,000.00	2,000.00 33.33%
622	Sidewalks Winter Mtce Materials	00-03-075-103-6429	2,000.00	0.00	5,000.00	3,000.00 150.00%
625	PW Admin Group Life	00-03-075-104-6165	0.00	415.00	0.00	0.00 #DIV/0!
629	PW- Salaries and Wages	00-03-075-105-6110	744,414.94	519,101.01	788,640.00	44,225.06 5.94%
630	PW MERC	00-03-075-105-6161	74,591.13	70,776.80	79,000.00	4,408.87 5.91%
631	PW Group Life	00-03-075-105-6165	56,382.34	41,608.48	59,000.00	2,617.66 4.64%
633	PW OMERS	00-03-075-105-6168	60,826.08	43,539.64	67,000.00	6,173.92 10.15%
639	PW Shop Tools Purchase	00-03-075-106-6515	1,000.00	0.00	1,000.00	0.00 0.00%
640	PW Training Wages	00-03-075-107-6110	0.00	0.00	0.00	0.00 #DIV/0!
641	PW Training Materials	00-03-075-107-6429	5,000.00	5,233.55	8,000.00	3,000.00 60.00%
643	Ward 1 Roads Contracted Services	00-03-075-110-6349	3,500.00	2,079.98	4,000.00	500.00 14.29%
644	Ward 1 Roads Materials	00-03-075-110-6429	1,200.00	0.00	2,000.00	800.00 66.67%
647	PW LC Shop Lubricating Oil	00-03-075-111-6390	300.00	0.00	500.00	200.00 66.67%
648	PW LC Shop Telephone	00-03-075-111-6407	6,000.00	3,055.16	6,000.00	0.00 0.00%
649	PW LC Shop Insurance	00-03-075-111-6411	16,418.19	16,109.99	18,880.92	2,462.73 15.00%
650	PW LC Shop Materials	00-03-075-111-6429	14,000.00	19,556.20	15,000.00	1,000.00 7.14%
651	PW LC Shop Office Supplies	00-03-075-111-6450	1,000.00	1,264.05	1,500.00	500.00 50.00%
652	PW LC Shop Courier	00-03-075-111-6459	2,500.00	69.08	3,000.00	500.00 20.00%
653	PW LC Shop Radio M'tce & Op'n	00-03-075-111-6470	3,200.00	2,320.07	3,200.00	0.00 0.00%
654	PW LC Shop Safety Wear	00-03-075-111-6479	2,500.00	4,868.06	5,000.00	2,500.00 100.00%
655	PW LC Shop Tools Purchase	00-03-075-111-6515	1,500.00	2,770.49	2,000.00	500.00 33.33%
656	PW LC Shop Travel & Meal Allowance	00-03-075-111-6516	3,000.00	3,129.28	3,000.00	0.00 0.00%
659	PW Sheg Shop Lubricating Oil	00-03-075-112-6390	500.00	0.00	500.00	0.00 0.00%
660	PW Sheg Shop Telephone	00-03-075-112-6407	2,500.00	965.37	2,500.00	0.00 0.00%
661	PW Sheg Shop Insurance	00-03-075-112-6411	16,584.15	16,109.99	19,071.77	2,487.62 15.00%
662	PW Sheg Shop Materials	00-03-075-112-6429	9,000.00	9,339.09	10,000.00	1,000.00 11.11%
663	PW Sheg Shop Office Supplies	00-03-075-112-6450	500.00	710.28	1,000.00	500.00 100.00%
664	PW Sheg Shop Postage & Courier	00-03-075-112-6459	500.00	0.00	0.00	-500.00 -100.00%
665	PW Sheg Shop Radio Op'n/Mtce	00-03-075-112-6470	2,500.00	2,064.75	2,500.00	0.00 0.00%
666	PW Sheg Shop Safety Wear	00-03-075-112-6479	3,000.00	1,981.00	3,000.00	0.00 0.00%
667	PW Sheg Shop Tools Purchase	00-03-075-112-6515	1,500.00	251.34	1,500.00	0.00 0.00%
668	PW Sheg Shop Travel & Meal Allowance	00-03-075-112-6516	2,200.00	1,370.00	2,200.00	0.00 0.00%
670	LC Garage Utilities	00-03-075-113-6405	11,000.00	5,741.35	11,000.00	0.00 0.00%
671	LC Garage Bldg Insurance	00-03-075-113-6411	3,731.06	2,613.34	4,290.72	559.66 15.00%
672	Lc Garage Building Maintenance	00-03-075-113-6474	4,000.00	0.00	4,000.00	0.00 0.00%
675	Sheg Garage Utilities	00-03-075-114-6405	16,000.00	9,273.17	17,000.00	1,000.00 6.25%
676	Sheg Garage Bldg Insurance	00-03-075-114-6411	2,626.93	1,612.70	3,020.97	394.04 15.00%
677	Sheg Garage Building Maintenance	00-03-075-114-6474	5,000.00	1,412.80	5,000.00	0.00 0.00%
679	2012 3/4 Ton White - Gas & Oil	00-03-075-115-6390	5,000.00	1,264.57	5,000.00	0.00 0.00%
680	2012 3/4 Ton White - Insurance	00-03-075-115-6411	611.00	429.58	702.65	91.65 15.00%
681	2012 3/4 Ton White - Parts	00-03-075-115-6473	4,000.00	13,892.59	6,000.00	2,000.00 50.00%
683	2009 Sterling Snow Plow Diesel	00-03-075-116-6360	11,000.00	798.62	11,000.00	0.00 0.00%
684	2009 Sterling Snow Plow Gas & Oil	00-03-075-116-6390	1,000.00	0.00	1,000.00	0.00 0.00%
685	2009 Sterling Snow Plow Insurance	00-03-075-116-6411	4,159.30	2,503.99	4,783.20	623.90 15.00%
686	2009 Sterling Snow Plow Repair Parts	00-03-075-116-6473	16,000.00	12,893.09	16,000.00	0.00 0.00%
688	2010 FREIGHTLINER Snow Plow Diesel	00-03-075-117-6360	10,000.00	1,596.84	10,000.00	0.00 0.00%



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			2024		BUDGET		
689	2010 FREIGHTLINER Snow Plow Gas Oil	00-03-075-117-6390	1,000.00	0.00	1,000.00	0.00	0.00%
690	2010 FREIGHTLINER Snow Plow Insurance	00-03-075-117-6411	4,816.04	2,215.07	5,538.45	722.41	15.00%
692	2010 FREIGHTLINER Snow Plow Repair Parts	00-03-075-117-6473	16,000.00	6,107.72	16,000.00	0.00	0.00%
693	2023 Western Star Snow plow Diesel	00-03-075-118-6360	0.00	1,117.73	0.00	0.00	#DIV/0!
694	2023 Western Star Snow Plow Gas & Oil	00-03-075-118-6390	0.00	0.00	0.00	0.00	#DIV/0!
695	2023 Western Star Snow Plow Rpr Parts	00-03-075-118-6473	0.00	12,305.38	10,000.00		
697	2015 Western Star Snow Plow Diesel	00-03-075-119-6360	9,000.00	5,306.83	9,000.00	0.00	0.00%
698	2015 Western Star Snow Plow Gas & Oil	00-03-075-119-6390	1,000.00	170.04	1,000.00	0.00	0.00%
699	2015 Western Star Snow Plow Insurance	00-03-075-119-6411	3,721.49	1,829.84	4,279.71	558.22	15.00%
701	2015 Western Star Snow Plow Repair Parts	00-03-075-119-6473	16,000.00	4,494.14	16,000.00	0.00	0.00%
702	2019 International Tandem Snow Plow Diesel	00-03-075-120-6360	10,000.00	1,861.34	10,000.00	0.00	0.00%
703	2019 International Tandem Snow Plow Gas & Oil	00-03-075-120-6390	1,000.00	0.00	1,000.00	0.00	0.00%
704	2019 International Tandem Snow Plow Insurance	00-03-075-120-6411	4,378.21	2,503.99	5,034.94	656.73	15.00%
705	2019 International Tandem Snow Plow Mtc Rpr Par	00-03-075-120-6429	0.00	0.00	0.00	0.00	#DIV/0!
706	2019 International Tandem Snow Plow Parts & Repair	00-03-075-120-6473	16,000.00	10,631.49	16,000.00	0.00	0.00%
708	2016 Dodge 1/2 Ton Gas & Oil	00-03-075-121-6390	5,000.00	2,516.08	5,000.00	0.00	0.00%
709	2016 Dodge 1/2 Ton Insurance	00-03-075-121-6411	1,313.47	337.08	1,510.49	197.02	15.00%
710	2016 Dodge 1/2 Ton Materials	00-03-075-121-6429	3,000.00	1,936.67	3,000.00	0.00	0.00%
711	2018 RAM 1500 Diesel	00-03-075-122-6360	0.00	0.00	0.00	0.00	#DIV/0!
712	2018 RAM 1500 Gas Oil	00-03-075-122-6390	5,000.00	445.93	5,000.00		
713	2018 RAM 1500 Insurance	00-03-075-122-6411	0.00	0.00	0.00		
714	2018 RAM 1500 Parts	00-03-075-122-6473	3,000.00	5,194.46	5,000.00		
716	2024 Western Star Tandem Diesel	00-03-075-123-6360	10,000.00	1,026.21	10,000.00	0.00	0.00%
717	2024 Western Star Tandem Gas Oil	00-03-075-123-6390	600.00	0.00	600.00	0.00	0.00%
718	2024 Western Star Tandem Insurance	00-03-075-123-6411	2,618.55	2,503.99	3,011.33	392.78	15.00%
720	2024 Western Star Tandem Parts	00-03-075-123-6473	16,000.00	0.00	10,000.00	-6,000.00	-37.50%
722	'13 John Deere BackHoe Diesel	00-03-075-124-6360	6,500.00	0.00	6,500.00	0.00	0.00%
723	'13 John Deere BackHoe Insurance	00-03-075-124-6411	437.83	272.22	503.50	65.67	15.00%
724	'13 John Deere BackHoe Parts	00-03-075-124-6473	14,000.00	15,233.35	14,000.00	0.00	0.00%
729	90 JD310 Loader Parts	00-03-075-125-6473	0.00	403.66	0.00	0.00	#DIV/0!
731	2020 Caterpillar Grader Diesel	00-03-075-126-6360	6,000.00	384.01	6,000.00	0.00	0.00%
732	2020 Caterpillar Grader Gas Oil	00-03-075-126-6390	1,000.00	0.00	1,000.00	0.00	0.00%
733	2020 Caterpillar Grader Insurance	00-03-075-126-6411	872.85	585.28	1,003.78	130.93	15.00%
734	2020 Caterpillar Grader Parts	00-03-075-126-6473	5,000.00	1,242.70	5,000.00	0.00	0.00%
736	Trackless Vehicle Diesel	00-03-075-127-6360	9,000.00	0.00	9,000.00	0.00	0.00%
737	Trackless Vehicle Gas Oil	00-03-075-127-6390	1,000.00	0.00	1,000.00	0.00	0.00%
738	Trackless Vehicle Insurance	00-03-075-127-6411	436.43	217.78	501.89	65.46	15.00%
739	Trackless Vehicle Parts	00-03-075-127-6473	12,000.00	9,598.17	12,000.00	0.00	0.00%
741	75 DB Tractor Gas Oil	00-03-075-129-6390	0.00	0.00	0.00	0.00	#DIV/0!
742	75 DB Tractor Insurance	00-03-075-129-6411	0.00	111.61	0.00	0.00	#DIV/0!
743	75 DB Tractor Parts	00-03-075-129-6473	0.00	299.22	0.00	0.00	#DIV/0!
744	96 Bandit Chipper Gas Oil	00-03-075-130-6390	0.00	405.55	500.00	500.00	#DIV/0!
745	96 Bandit Chipper Insurance	00-03-075-130-6411	52.37	36.75	60.23	7.86	15.00%
746	96 Bandit Chipper Parts	00-03-075-130-6473	5,000.00	156.05	2,000.00	-3,000.00	-60.00%
748	2012 Tri Axle Float Insurance	00-03-075-131-6411	0.00	0.00	0.00	0.00	#DIV/0!
749	2012 Tri Axle Float Parts	00-03-075-131-6473	5,000.00	8,521.58	9,000.00	4,000.00	80.00%
750	2008 Chev 1 Ton White - Diesel	00-03-075-132-6360	5,000.00	2,353.99	5,000.00	0.00	0.00%
751	2008 Chev 1 Ton White - Gas &Oil	00-03-075-132-6390	1,000.00	0.00	1,000.00	0.00	0.00%
752	2008 Chev 1 Ton White - Insurance	00-03-075-132-6411	960.14	722.26	1,104.16	144.02	15.00%
753	2008 Chev 1 Ton White - Parts	00-03-075-132-6473	6,000.00	7,089.02	7,000.00	1,000.00	16.67%
754	2014 Thompson Steamer Insurance	00-03-075-133-6411	0.00	0.00	0.00	0.00	#DIV/0!
755	2014 Thompson Steamer Propane	00-03-075-133-6465	600.00	0.00	600.00	0.00	0.00%

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			2024		BUDGET		
756	2014 Thompson Steamer Parts	00-03-075-133-6473	1,000.00	1,121.15	1,500.00	500.00	50.00%
757	Snow Blades Wings - Diesel	00-03-075-137-6360	0.00	0.00	0.00	0.00	#DIV/0!
758	Snow Blades Wings Parts	00-03-075-137-6473	15,000.00	4,774.21	15,000.00	0.00	0.00%
759	77 Joy Compressor Diesel	00-03-075-138-6360	100.00	0.00	100.00	0.00	0.00%
760	77 Joy Compressor Insurance	00-03-075-138-6411	104.74	65.33	120.45	15.71	15.00%
761	77 Joy Compressor Parts	00-03-075-138-6473	1,000.00	180.45	1,000.00	0.00	0.00%
762	2009 GMC Sweeper - Diesel	00-03-075-139-6360	0.00	173.33	500.00	500.00	#DIV/0!
763	2009 GMC Sweeper - Gas & Oil	00-03-075-139-6390	500.00	1,343.90	1,500.00	1,000.00	200.00%
764	2009 GMC Sweeper - Insurance	00-03-075-139-6411	87.29	0.00	100.38	13.09	15.00%
765	2009 GMC Sweeper - Parts	00-03-075-139-6473	7,000.00	9,117.29	5,000.00	-2,000.00	-28.57%
767	2018 GMC 1 Ton Diesel	00-03-075-141-6360	0.00	0.00	0.00	0.00	#DIV/0!
768	2018 GMC 1 Ton Gas Oil	00-03-075-141-6390	5,000.00	5,697.79	5,000.00	0.00	0.00%
769	2018 GMC 1 Ton Insurance	00-03-075-141-6411	581.90	515.82	669.19	87.29	15.00%
770	2018 GMC 1 Ton Parts	00-03-075-141-6473	4,000.00	1,670.65	4,000.00	0.00	0.00%
771	2012 Freightliner Garbage Packer Diesel	00-03-075-142-6360	12,000.00	9,239.28	12,000.00	0.00	0.00%
772	2012 Freightliner Garbage Packer Oil	00-03-075-142-6390	1,000.00	0.00	1,000.00	0.00	0.00%
773	2012 Freightliner Garbage Packer Insurance	00-03-075-142-6411	3,491.40	2,696.60	4,015.11	523.71	15.00%
774	2012 Freightliner Garbage Packer Parts	00-03-075-142-6473	25,000.00	21,212.07	25,000.00	0.00	0.00%
775	2015 Cat Dozer Diesel	00-03-075-143-6360	3,000.00	0.00	3,000.00	0.00	0.00%
776	2015 Cat Dozer Insurance	00-03-075-143-6411	437.83	296.72	503.50	65.67	15.00%
777	2015 Cat Dozer Parts	00-03-075-143-6473	5,000.00	2,056.34	5,000.00	0.00	0.00%
778	02 Thompson Steamer Insurance	00-03-075-144-6411	65.67	40.83	75.52	9.85	15.00%
779	02 Thompson Steamer Propane	00-03-075-144-6465	600.00	0.00	600.00	0.00	0.00%
780	02 Thompson Steamer Parts	00-03-075-144-6473	1,000.00	0.00	1,000.00	0.00	0.00%
781	Small Equipment Gas Oil	00-03-075-145-6390	500.00	487.95	500.00	0.00	0.00%
782	Small Equipment Parts	00-03-075-145-6473	2,000.00	1,890.21	2,500.00	500.00	25.00%
783	2019 CAT Diesel	00-03-075-146-6360	6,000.00	7,652.59	6,000.00	0.00	0.00%
784	2019 CAT Insurance	00-03-075-146-6411	985.10	364.78	1,132.87	147.77	15.00%
785	2019 CAT Parts	00-03-075-146-6473	5,000.00	9,039.49	5,000.00	0.00	0.00%
786	02 Kubota Mower Diesel	00-03-075-147-6360	0.00	0.00	0.00	0.00	#DIV/0!
787	02 Kubota Mower Insurance	00-03-075-147-6411	0.00	59.89	0.00	0.00	#DIV/0!
788	02 Kubota Mower Parts	00-03-075-147-6473	0.00	0.00	0.00	0.00	#DIV/0!
792	89 Bomag K351 Compactor Diesel	00-03-075-149-6360	2,000.00	0.00	2,000.00	0.00	0.00%
793	89 Bomag K351 Compactor Gas & Oil	00-03-075-149-6390	500.00	0.00	500.00	0.00	0.00%
794	89 Bomag K351 Compactor Insurance	00-03-075-149-6411	139.66	100.72	160.61	20.95	15.00%
795	89 Bomag K351 Compactor Parts	00-03-075-149-6473	5,000.00	1,235.23	5,000.00	0.00	0.00%
796	Sheg Garage Clear Diesel Clearing	00-03-075-150-6997		39,870.96		0.00	#DIV/0!
797	LC Garage Dyed Diesel Clearing	00-03-075-150-6998		3,645.15		0.00	#DIV/0!
798	Sheg Garage Dyed Diesel Clearing	00-03-075-150-6999		0.00		0.00	#DIV/0!
807	Crossing Guard Wages	00-03-075-412-6110	29,650.42	19,000.80	32,000.00	2,349.58	7.92%
808	Crossing Guard MERC	00-03-075-412-6161	3,254.71	1,915.21	3,500.00	245.29	7.54%
809	Crossing Guard Materials	00-03-075-412-6429	1,500.00	661.34	1,800.00	300.00	20.00%
814	Roads Custom Work Revenue	00-03-075-418-4312	-6,000.00	-2,240.00	-6,000.00	0.00	0.00%
816	PW Other Revenue	00-03-075-418-4328	-500.00	0.00	-500.00	0.00	0.00%
817	Aggregate Resources Licence Fees	00-03-075-418-4330	-25,000.00	-21,628.28	-25,000.00	0.00	0.00%
819	2018 DODGE1/2 Ton White Gas & Oil	00-03-075-450-6390	3,500.00	5,207.08	5,000.00	1,500.00	42.86%
820	2018 DODGE1/2 Ton White Rpr Insurance	00-03-075-450-6411	2,189.11	640.77	2,517.48	328.37	15.00%
821	2018 DODGE1/2 Ton White Rpr Parts	00-03-075-450-6429	0.00	0.00	0.00	0.00	#DIV/0!
822	2018 DODGE1/2 Ton White Parts & Repair	00-03-075-450-6473	2,000.00	1,550.87	2,500.00	500.00	25.00%
826	2020 CAT 420 - Diesel	00-03-075-452-6360	3,000.00	0.00	3,000.00	0.00	0.00%
827	2020 CAT 420 - GAS & OIL	00-03-075-452-6390	1,000.00	0.00	1,000.00	0.00	0.00%
828	2020 CAT 420 - Insurance	00-03-075-452-6411	363.69	288.55	418.24	54.55	15.00%

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			BUDGET	ACTUALS (to Oct 31, 2024)	DRAFT	\$	%
			2024		BUDGET		
829	2020 CAT 420 - Parts & Repairs	00-03-075-452-6473	8,000.00	0.00	8,000.00	0.00	0.00%
830	Drainage Provincial Funding (Superintendent)	00-03-075-454-4279	-5,000.00	0.00	-5,000.00	0.00	0.00%
831	Drain Superintenant Contracted Services	00-03-075-454-6349	10,000.00	7,029.80	10,000.00	0.00	0.00%
833	Street Lights Urban Mtce Rpr Contracted Services	00-03-080-151-6349	10,000.00	10,676.40	12,000.00	2,000.00	20.00%
835	Street Lights Urban Hydro	00-03-080-151-6405	2,500.00	2,274.50	2,500.00	0.00	0.00%
836	Street Lights Rural Mtce Rpr Contracted Srv	00-03-080-152-6349	5,000.00	9,346.15	10,000.00	5,000.00	100.00%
837	Street Lights Rural Hydro	00-03-080-152-6405	3,200.00	2,704.29	3,200.00	0.00	0.00%
839	Manitoulin East Airport Levy	00-03-095-328-6888	67,000.00	67,000.00	69,000.00	2,000.00	2.99%
1006	Landfill Loan Payment	00-04-130-247-6210	70,987.00	6,019.21	0.00	-70,987.00	-100.00%
1007	Landfill Loan Interest Payment	00-04-130-247-6211	1,200.00	14.70	0.00	-1,200.00	-100.00%
1028	Garbage Pkup Urban Wages	00-04-135-235-6110	56,358.00	29,552.24	61,360.00	5,002.00	8.88%
1029	Garbage Pickup Urban MERC	00-04-135-235-6161	6,807.70	4,179.15	7,050.00	242.30	3.56%
1030	Garbage Pickup Urban Grp Life	00-04-135-235-6165	5,223.40	2,776.89	5,300.00	76.60	1.47%
1032	Garbage Pick Up Urban OMERS	00-04-135-235-6168	5,072.18	2,748.65	5,500.00	427.82	8.43%
1033	Garbage Pkup Urban Contracted Svc	00-04-135-235-6349	5,000.00	0.00	5,000.00	0.00	0.00%
1035	Garbage Pkup Urban Material	00-04-135-235-6429	2,000.00	0.00	5,000.00	3,000.00	150.00%
1036	Commercial Garbage Collection Fees	00-04-135-236-4292	-8,000.00	-18,185.38	-12,000.00	-4,000.00	50.00%
1037	2012 Excavator - Diesel	00-04-135-237-6360	5,000.00	0.00	5,000.00	0.00	0.00%
1038	2012 Excavator - Insurance	00-04-135-237-6411	218.91	0.00	251.75	32.84	15.00%
1039	2012 Excavator - Parts	00-04-135-237-6473	5,000.00	888.52	5,000.00	0.00	0.00%
1045	Old Landfills GroundwaterMonitoring	00-04-135-244-6478	10,000.00	10,955.01	10,000.00	0.00	0.00%
1046	Hwy 6 Landfill Tipping Fees	00-04-135-245-4292	-25,000.00	-29,206.92	-25,000.00	0.00	0.00%
1047	Hwy 6 Landfill - Miscellaneous Income	00-04-135-245-4304	0.00	0.00	0.00	0.00	#DIV/0!
1048	First Nations Access Fees	00-04-135-245-4307	-51,000.00	-51,371.81	-51,000.00	0.00	0.00%
1049	Scrap Metal Sales	00-04-135-245-4312	-10,000.00	-9,875.30	-10,000.00	0.00	0.00%
1050	Ontario Tire Stewardship (OTS)	00-04-135-245-4328	0.00	0.00	0.00	0.00	#DIV/0!
1051	Hwy 6 Landfill Site Wages	00-04-135-245-6110	54,953.60	28,842.82	61,360.00	6,406.40	11.66%
1052	Hwy 6 Landfill Site MERC	00-04-135-245-6161	6,740.17	4,238.91	7,050.00	309.83	4.60%
1053	Hwy 6 Landfill Site Grp Life	00-04-135-245-6165	5,223.40	2,895.40	5,300.00	76.60	1.47%
1055	Hwy 6 Landfill Site OMERS	00-04-135-245-6168	4,945.82	2,783.69	5,500.00	554.18	11.21%
1056	Hwy 6 Landfill Site Advertising	00-04-135-245-6303	500.00	0.00	500.00	0.00	0.00%
1057	Hwy 6 Landfill Site - Bank Charges	00-04-135-245-6318	800.00	627.70	800.00	0.00	0.00%
1059	Hwy 6 Landfill Site - Over and Short	00-04-135-245-6333	0.00	136.53	0.00	0.00	#DIV/0!
1061	Hwy 6 Landfill Site Contr Services	00-04-135-245-6349	25,000.00	29,984.06	25,000.00	0.00	0.00%
1063	Hwy 6 Landfill Site Hydro	00-04-135-245-6405	3,500.00	3,189.54	3,500.00	0.00	0.00%
1064	Hwy 6 Landfill Site Telephone	00-04-135-245-6407	1,800.00	831.98	1,800.00	0.00	0.00%
1065	Hwy 6 Landfill Site Insurance	00-04-135-245-6411	2,626.93	1,798.82	3,020.97	394.04	15.00%
1066	Hwy 6 Landfill Site Materials	00-04-135-245-6429	20,000.00	2,850.82	20,000.00	0.00	0.00%
1067	Hwy 6 Landfill Site Cover Mat'l	00-04-135-245-6430	30,000.00	37,340.24	30,000.00	0.00	0.00%
1068	Hwy 6 Landfill Site Office Supplies	00-04-135-245-6450	900.00	620.99	900.00	0.00	0.00%
1069	Hwy 6 Landfill Site Propane	00-04-135-245-6465	0.00	0.00	0.00	0.00	#DIV/0!
1070	Hwy 6 Landfill Site Grant in Lieu	00-04-135-245-6468	12,000.00	0.00	12,000.00	0.00	0.00%
1071	Hwy 6 Landfill Site Rodent Control	00-04-135-245-6476	1,200.00	1,312.31	1,200.00	0.00	0.00%
1072	Hwy 6 Landfill Site Monitoring Fees	00-04-135-245-6478	35,000.00	16,872.54	35,000.00	0.00	0.00%
1073	Hwy 6 Landfill Site Safety Wear	00-04-135-245-6479	700.00	0.00	700.00	0.00	0.00%
1077	Stewardship Ontario - MHSW	00-04-140-246-4283	-10,000.00	-6,010.90	-10,000.00	0.00	0.00%
1083	Household Haz. Waste Contract Serv	00-04-140-246-6349	30,000.00	23,327.67	30,000.00	0.00	0.00%
1084	Household Haz. Waste Materials	00-04-140-246-6429	800.00	0.00	0.00	-800.00	-100.00%
1085	W2 Curbside Pickup Contr' Svces	00-04-140-249-6349	36,000.00	28,205.16	37,000.00	1,000.00	2.78%
1086	Recycl'g Recv'ry - Stewardship Ont.	00-04-140-252-4283	-30,000.00	-23,698.97	-30,000.00	0.00	0.00%
1087	Recycling - RCO Phase II Funding	00-04-140-252-4328	0.00	0.00	0.00	0.00	#DIV/0!
1088	Electronic Waste Recovery - Stewardship Ontario	00-04-140-252-4330	-1,500.00	-765.00	-1,500.00	0.00	0.00%

TOWN OF NORTHEASTERN MANITOULIN
and the ISLANDS
2025 DRAFT BUDGET
(Nov 19, 2024)

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Account Description	Account Number	APPROVED		2025	Increase/Decrease	
		BUDGET	ACTUALS (to Oct 31, 2024)	DRAFT		
		2024		BUDGET	\$	%
1092 Recycling Site Material	00-04-140-253-6429	0.00	91.58	0.00	0.00	#DIV/0!
1097 Ward 1 Recycling Removal	00-04-145-243-6349	12,000.00	6,500.00	12,000.00	0.00	0.00%
1098 Health Unit Levy	00-05-155-279-6888	125,000.00	114,362.80	128,750.00	3,750.00	3.00%
1101 M-S DSSAB Land Ambulance Service	00-05-165-408-6888	774,255.85	633,870.80	797,483.53	23,227.68	3.00%
1106 Cemeteries Misc Revenue	00-05-170-280-4304	0.00	0.00	0.00	0.00	#DIV/0!
1107 Cemeteries Niche Sales	00-05-170-280-4311	-3,777.00	0.00	-2,500.00	1,277.00	-33.81%
1108 Cemeteries Plot Sales	00-05-170-280-4312	-1,770.00	-5,900.00	-2,600.00	-830.00	46.89%
1109 Cemeteries Marker Care/Maintenance	00-05-170-280-4313	-1,000.00	-2,020.00	-1,000.00	0.00	0.00%
1110 Cemeteries Opening/Closing Fees	00-05-170-280-4314	-5,000.00	-10,000.00	-7,500.00	-2,500.00	50.00%
1111 Cemeteries Interest Earned	00-05-170-280-4315	0.00	-6,862.78	0.00	0.00	#DIV/0!
1116 Cemeteries Admin Insurance	00-05-170-280-6411	692.46	695.69	796.33	103.87	15.00%
1117 Cemeteries Admin Inspection Fees	00-05-170-280-6415	0.00	0.00	0.00	0.00	#DIV/0!
1118 Cemeteries Admin Office Supplies	00-05-170-280-6450	0.00	704.23	0.00	0.00	#DIV/0!
1119 Cemeteries Admin Mileage	00-05-170-280-6516	1,000.00	0.00		-1,000.00	-100.00%
1122 Cemeteries Open & Close Contr Svce	00-05-170-281-6349	28,000.00	23,387.90	28,000.00	0.00	0.00%
1123 Cemeteries Marker Repair Wages	00-05-170-282-6110	0.00	0.00	0.00	0.00	#DIV/0!
1124 Cemeteries Materials	00-05-170-282-6429	5,000.00	1,114.69	5,500.00	500.00	10.00%
1147 Columbarium Markers Expense	00-05-170-289-6429	1,950.00	0.00	1,950.00	0.00	0.00%
1149 Manitoulin-Sudbury DSSAB Levy	00-06-180-408-6888	435,387.44	348,374.10	448,449.06	13,061.62	3.00%
1151 Manitoulin Centennial Manor Levy	00-06-185-409-6888	146,836.19	104,823.99	151,241.28	4,405.09	3.00%
1158 Docks Trnsf to Rsvce Fund	00-07-100-029-6714	76,497.71	0.00	265,112.41	188,614.70	246.56%
1167 Honora Bay Dock Materials	00-07-100-154-6429	500.00	0.00	500.00	0.00	0.00%
1174 Rockville Dock Ramp Materials	00-07-100-155-6429	1,000.00	0.00	1,000.00	0.00	0.00%
1180 Sheg Bay Dock Hydro	00-07-100-156-6405	1,500.00	0.00	1,500.00	0.00	0.00%
1181 Sheg Bay Dock Licenses/Permits	00-07-100-156-6426	0.00	0.00	0.00	0.00	#DIV/0!
1182 Sheg Bay Dock Ramp Materials	00-07-100-156-6429	1,000.00	550.00	1,000.00	0.00	0.00%
1183 Downtown Docks - Pumpouts	00-07-100-157-4296	0.00	-11,805.92	-12,000.00	-12,000.00	
1184 Downtown Docks - Diesel Sales	00-07-100-157-4297	0.00	-267,897.40	-250,000.00	-250,000.00	
1185 Downtown Docks - Gasoline Sales	00-07-100-157-4298	0.00	-201,384.40	-200,000.00	-200,000.00	
1186 Downtown Docks - Ice & Oil Sales	00-07-100-157-4301	0.00	-10,153.08	-10,000.00	-10,000.00	
1187 Downtown Docks - Merchandise Sales	00-07-100-157-4306	0.00	-631.00	-1,500.00	-1,500.00	
1188 Downtown Docks Diesel Purchases	00-07-100-157-5028	0.00	190,969.35	150,000.00	150,000.00	
1189 Downtown Docks Gasoline Purchases	00-07-100-157-5029	0.00	154,776.67	125,000.00	125,000.00	
1190 Downtown Docks Merchandise fo Resale Purchases	00-07-100-157-5031	0.00	302.80	1,000.00	1,000.00	
1191 Downtown Docks Ice, Oil, Misc Purchases	00-07-100-157-5032	0.00	7,483.18	7,000.00	7,000.00	
1197 Downtown Docks PortLCW(ally's) Bank Charges	00-07-100-157-6318	0.00	7,261.34	0.00	0.00	#DIV/0!
1198 LC Waterfront Dock Hydro	00-07-100-157-6405	1,200.00	731.96	1,200.00	0.00	0.00%
1199 LC Waterfront Dock Material	00-07-100-157-6429	5,000.00	11,857.27	7,000.00	2,000.00	40.00%
1200 Downtown Docks Fuel System Mtce Rpr	00-07-100-157-6487	0.00	15,532.85	3,000.00	3,000.00	#DIV/0!
1201 Wtrfrnt Docks Stud Funding - Federal	00-07-100-158-4276	0.00	0.00	0.00	0.00	#DIV/0!
1202 Wtrfrnt Docks Student Funding - Provincial	00-07-100-158-4277	0.00	0.00	0.00	0.00	#DIV/0!
1203 Wtrfrnt Docks Other Funding Prov - COVID	00-07-100-158-4279	0.00	0.00	0.00	0.00	#DIV/0!
1204 W/Front Study Federal Grant	00-07-100-158-4278	0.00	0.00	0.00	0.00	#DIV/0!
1205 Waterfront Docks Dockage	00-07-100-158-4294	-160,000.00	-163,528.20	-160,000.00	0.00	0.00%
1206 Waterfront Docks Seasonal Dockage	00-07-100-158-4300	-35,000.00	-3,577.50	-55,000.00	-20,000.00	
1207 Waterfront Docks US Exchange	00-07-100-158-4303	-100.00	-33.11	-100.00	0.00	0.00%
1208 Waterfront Docks Miscellaneous Sales/Revenue	00-07-100-158-4304	0.00	0.00	0.00	0.00	#DIV/0!
1209 Waterfront Docks - Signage Revenue	00-07-100-158-4305	0.00	0.00	0.00	0.00	#DIV/0!
1210 Waterfront Docks - Revenue	00-07-100-158-4328	-100.00	0.00	0.00	100.00	-100.00%
1211 Waterfront Docks Salaries	00-07-100-158-6110	56,798.77	70,192.55	57,000.00	201.23	0.35%
1212 Waterfront Docks MERC	00-07-100-158-6161	7,015.05	6,339.94	7,250.00	234.95	3.35%
1213 Waterfront Docks GROUP LIFE	00-07-100-158-6165	0.00	0.00	0.00	0.00	#DIV/0!

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Account Description	Account Number	APPROVED		2025	Increase/Decrease	
		BUDGET	ACTUALS (to Oct 31, 2024)	DRAFT	\$	%
		2024		BUDGET		
1215	Waterfront Docks OMERS	0.00	734.59	0.00	0.00	#DIV/0!
1216	Waterfront Docks Advertising	300.00	190.00		-300.00	-100.00%
1217	Waterfront Docks Bk Chrgs/CC Comm	2,600.00	10,326.70	10,000.00	7,400.00	284.62%
1219	Waterfront Docks Over/Short	0.00	-5.16	0.00	0.00	#DIV/0!
1220	Rec & Cult - Waterfrnt Docks Depreciation Expense	0.00	0.00	0.00	0.00	#DIV/0!
1221	Wtrfrnt Docks Bldgs Mtce & Repairs - Utilities	16,000.00	18,492.05	20,000.00	4,000.00	25.00%
1222	Waterfront Docks Telephone	1,700.00	2,919.79	2,500.00	800.00	47.06%
1223	Waterfront Docks Insurance	16,584.15	15,053.19	2,487.62	-14,096.53	-85.00%
1224	Waterfront Docks Mtce Materials	5,000.00	5,756.07	6,000.00	1,000.00	20.00%
1225	Waterfront Docks Office Supplies	800.00	1,859.90	1,500.00	700.00	87.50%
1226	Waterfront Docks Radio Mtce	500.00	557.85	500.00	0.00	0.00%
1227	Waterfront Docks Bldg Mtce & Repairs	3,000.00	11,037.61	5,000.00	2,000.00	66.67%
1228	Waterfront Docks Promotional Programs	0.00	0.00	0.00	0.00	#DIV/0!
1229	Waterfront Docks Staff Training	0.00	0.00	0.00	0.00	#DIV/0!
1230	Waterfront Docks Travel	0.00	0.00	0.00	0.00	#DIV/0!
1231	Wtrfrnt Docks Uniforms/Clothing	600.00	600.00	600.00	0.00	0.00%
1232	GLCC Membership	2,000.00	5,000.00	2,000.00	0.00	0.00%
1233	Waterfront Pavilions Cleaning Supplies	3,000.00	768.10	3,000.00	0.00	0.00%
1234	Waterfront Pavilions Utilities (Propane)	1,000.00	828.78	1,000.00	0.00	0.00%
1235	Waterfront Pavilions Insurance	2,304.32	1,736.79	2,649.97	345.65	15.00%
1236	Waterfront Pavilions Maintenance Materials	4,000.00	1,589.16	4,000.00	0.00	0.00%
1237	Sheg Bay Washroom Building Hydro	0.00	95.34	1,500.00	1,500.00	#DIV/0!
1238	Sheg Bay Washroom Building Materials	0.00	0.00	300.00	300.00	#DIV/0!
1239	Port Security Surcharge	-10,000.00	-3,520.00	-5,000.00	5,000.00	-50.00%
1245	Port Security - Contracted Services	5,000.00	3,980.00	2,500.00	-2,500.00	-50.00%
1246	Port Security - Materials	500.00	0.00	500.00	0.00	0.00%
1252	Low Island Dock Materials	0.00	0.00	0.00	0.00	#DIV/0!
1258	Info Centre Dock Material	0.00	0.00	0.00	0.00	#DIV/0!
1261	Marina Trnsf to Reserves	105,382.38	0.00	101,135.19	-4,247.19	-4.03%
1262	Marina Student Funding - Federal	0.00	-4,637.00	0.00	0.00	#DIV/0!
1263	Marina Student Funding - Provincial	0.00	-7,632.00	0.00	0.00	#DIV/0!
1264	Spider Bay Marina Transient Dockage	-10,000.00	-9,580.59	-9,000.00	1,000.00	-10.00%
1265	Spider Bay Marina Ramping/Parking	-9,000.00	-8,649.73	-8,000.00	1,000.00	-11.11%
1266	Spider Bay Marina Pump Out	-2,500.00	-2,257.60	-2,500.00	0.00	0.00%
1267	Spider Bay Marina Diesel Sales	-60,000.00	-46,927.11	-50,000.00	10,000.00	-16.67%
1268	Spider Bay Marina Gasoline - Sales	-90,000.00	-112,547.12	-100,000.00	-10,000.00	11.11%
1270	Spider Bay Marina Seasonal Dockage - Sales	-135,000.00	-194,385.00	-140,000.00	-5,000.00	3.70%
1271	Spider Bay Marina Ice & Oil Sales	-3,500.00	-4,655.00	-4,500.00	-1,000.00	28.57%
1272	Spider Bay Marina Wash/Dry	-1,000.00	-675.65	-800.00	200.00	-20.00%
1273	Spider Bay Marina U.S. Exchange	-25.00	-22.48	-25.00	0.00	0.00%
1274	Spider Bay Marina Miscellaneous	0.00	0.00	0.00	0.00	#DIV/0!
1275	Spider Bay Marina Signage Revenue	0.00	0.00	0.00	0.00	#DIV/0!
1276	Spider Bay Marina - Sales Merchandise for Resale	-1,000.00	-688.20	-700.00	300.00	-30.00%
1277	Marina Salaries	54,752.05	60,304.73	60,000.00	5,247.95	9.58%
1278	Marina MERC	6,747.26	7,534.74	7,300.00	552.74	8.19%
1279	Marina Group Life	0.00	1,092.28	0.00	0.00	#DIV/0!
1281	Marina OMERS	0.00	1,832.53	0.00	0.00	#DIV/0!
1282	Marina Advertising	0.00	0.00	0.00	0.00	#DIV/0!
1283	Marina Bank Charges/Credit Cd Comm	3,500.00	4,568.23	3,500.00	0.00	0.00%
1285	Marina Over/Short	0.00	83.36	100.00	100.00	#DIV/0!
1286	Marina Maintenance, Contracted Rpr	2,000.00	0.00	1,500.00	-500.00	-25.00%
1287	Rec & Cult Spider Bay Marina Depreciation Expense	0.00	0.00	0.00	0.00	#DIV/0!

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Account Description	Account Number	APPROVED		2025	Increase/Decrease	
		BUDGET	ACTUALS (to Oct 31, 2024)	DRAFT	\$	%
		2024		BUDGET		
1288 Marina Telephone	00-07-105-164-6407	4,000.00	3,717.48	4,000.00	0.00	0.00%
1289 Marina Insurance	00-07-105-164-6411	17,457.00	17,827.99	20,075.55	2,618.55	15.00%
1290 Marina Small Craft Harbor Lease	00-07-105-164-6420	0.00	0.00	0.00	0.00	#DIV/0!
1291 Marina Conference Fees	00-07-105-164-6432	250.00	0.00	250.00	0.00	0.00%
1292 Marina Subscriptions Memberships	00-07-105-164-6435	2,000.00	898.00	2,000.00	0.00	0.00%
1293 Spider Bay Marina Misc Expense	00-07-105-164-6441	0.00	0.00	0.00	0.00	#DIV/0!
1294 Marina Office Supplies	00-07-105-164-6450	500.00	430.14	500.00	0.00	0.00%
1295 Marina Property Taxes	00-07-105-164-6468	900.00	0.00		-900.00	-100.00%
1296 Marina Radio Mtce	00-07-105-164-6470	500.00	49.17	300.00	-200.00	-40.00%
1297 Marina Safety Wear	00-07-105-164-6479	1,500.00	1,264.80	1,000.00	-500.00	-33.33%
1298 Marina Promotional Programs	00-07-105-164-6481	750.00	761.76	750.00	0.00	0.00%
1299 Marina Fuel System Mtce Rpr	00-07-105-164-6487	4,000.00	2,497.85	3,000.00	-1,000.00	-25.00%
1300 Marina Staff Training	00-07-105-164-6489	500.00	1,146.50	500.00	0.00	0.00%
1301 Marina Travel	00-07-105-164-6516	500.00	257.08	300.00	-200.00	-40.00%
1302 Marina Uniforms & Staff Clothing	00-07-105-164-6539	600.00	600.00	600.00	0.00	0.00%
1305 Marina Bldg Mtce Hydro	00-07-105-165-6405	12,000.00	13,003.32	15,000.00	3,000.00	25.00%
1306 Marina Bldg & Grounds Mtce Insurance	00-07-105-165-6411	0.00	0.00	0.00	0.00	#DIV/0!
1307 Marina Bldgs Maintenance & Repairs	00-07-105-165-6474	7,000.00	7,831.55	8,000.00	1,000.00	14.29%
1308 Marina Grounds Mtce & Repairs	00-07-105-165-6475	0.00	0.00	0.00	0.00	#DIV/0!
1309 Marina Bldg Mtce Travel	00-07-105-165-6516	0.00	0.00	0.00	0.00	#DIV/0!
1314 Marina Docks Mtce Material	00-07-105-167-6429	6,000.00	1,205.54	5,000.00	-1,000.00	-16.67%
1315 Marina Sewer Lift Mtce Wages	00-07-105-169-6110	0.00	0.00	0.00	0.00	#DIV/0!
1316 Marina Sewer Lift Mtce Insurance	00-07-105-169-6411	186.31	202.13	214.26	27.95	15.00%
1317 Marina Sewer Lift Mtce & Repairs	00-07-105-169-6474	2,000.00	135.22	1,000.00	-1,000.00	-50.00%
1318 Marina Purchases Diesel	00-07-105-170-5028	30,000.00	31,581.68	25,000.00	-5,000.00	-16.67%
1319 Marina Purchases Gasoline	00-07-105-170-5029	45,000.00	69,023.44	50,000.00	5,000.00	11.11%
1320 Marina Purchases Propane	00-07-105-170-5030	0.00	0.00	0.00	0.00	#DIV/0!
1321 Marina Purchases Clothing	00-07-105-170-5031	0.00	0.00	0.00	0.00	#DIV/0!
1322 Marina Purchases Ice Soap Misc	00-07-105-170-5032	4,000.00	3,639.28	4,000.00	0.00	0.00%
1327 Kubota ZD1211 Zero Turn Mower - Diesel	00-07-200-290-6360	500.00	547.73	500.00	0.00	0.00%
1328 Kubota ZD1211 Zero Turn Mower - Gas & Oil	00-07-200-290-6390	200.00	0.00	200.00	0.00	0.00%
1329 Kubota ZD1211 Zero Turn Mower- Insurance	00-07-200-290-6411	0.00	0.00	0.00	0.00	#DIV/0!
1330 Kubota ZD1211 Zero Turn Mower - Parts & Repairs	00-07-200-290-6473	1,000.00	132.64	500.00	-500.00	-50.00%
1331 Kubota B2650 Tractor - Deisel	00-07-200-291-6360	1,000.00	412.12	1,000.00	0.00	0.00%
1332 Kubota B2650 Tractor - Gas & Oil	00-07-200-291-6390	400.00	7.35	400.00	0.00	0.00%
1333 Kubota B2650 Tractor - Parts & Repairs	00-07-200-291-6473	2,000.00	2,706.60	2,500.00	500.00	25.00%
1334 Side By Side - Insurance	00-07-200-291-6411	436.43	0.00	501.89	65.46	15.00%
1335 John Deere 1435 Mower - DIESEL	00-07-200-292-6360	1,500.00	1,431.85	1,000.00	-500.00	-33.33%
1336 John Deere 1435 Mower - Gas & Oil	00-07-200-292-6390	200.00	0.00	200.00	0.00	0.00%
1337 John Deere 1435 Mower - Insurance	00-07-200-292-6411	0.00	0.00	0.00	0.00	#DIV/0!
1338 John Deere 1435 Mower - Parts	00-07-200-292-6473	2,500.00	3,003.01	2,500.00	0.00	0.00%
1339 Walking Trail Material	00-07-200-293-6429	1,000.00	0.00	1,000.00	0.00	0.00%
1342 URBAN PARKS MISC REVENUE	00-07-200-295-4304	0.00	-2,443.33	0.00	0.00	#DIV/0!
1349 Urban Parks Insurance	00-07-200-295-6411	262.71	183.42	302.12	39.41	15.00%
1350 Urban Parks Maintenance & Repairs	00-07-200-295-6475	15,000.00	36,851.36	15,000.00	0.00	0.00%
1356 Rural Parks Insurance	00-07-200-296-6411	65.67	50.36	75.52	9.85	15.00%
1357 Rural Parks Grnds Mtce	00-07-200-296-6475	22,000.00	27,582.85	25,000.00	3,000.00	13.64%
1360 Low Island Change House Insurance	00-07-200-297-6411	8,756.43	8,239.64	10,069.89	1,313.46	15.00%
1361 Low Island Chg House Building Maintenance	00-07-200-297-6474	4,000.00	1,601.59	3,000.00	-1,000.00	-25.00%
1362 Low Island Park Grounds Mtce Materials	00-07-200-297-6475	1,000.00	366.56	1,000.00	0.00	0.00%
1363 Info Centre Park Wages	00-07-200-298-6110	0.00	0.00	0.00	0.00	#DIV/0!
1364 Info Centre Park Insurance	00-07-200-298-6411	383.09	254.80	440.55	57.46	15.00%

TOWN OF NORTHEASTERN MANITOULIN
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(Nov 19, 2024)

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Account DescriptionAccount Number			APPROVED		2025	Increase/Decrease	
			BUDGET	ACTUALS (to Oct 31, 2024)	DRAFT	\$	%
			2024		BUDGET		
1365	Info Centre Park Grounds Maintenance	00-07-200-298-6475	500.00	0.00	500.00	0.00	0.00%
1373	Tourist Info Ctre Municipalities	00-07-200-308-4316	-9,982.77	0.00	-5,771.00	4,211.77	-42.19%
1374	Tourist Information Centre Rent	00-07-200-308-4317	-9,490.00	-4,051.90	-5,000.00	4,490.00	-47.31%
1382	Info Centre Bldg Hydro	00-07-200-308-6405	8,000.00	6,032.05	8,200.00	200.00	2.50%
1383	Info Centre Bldg Telephone	00-07-200-308-6407	500.00	416.45	500.00	0.00	0.00%
1384	Info Centre Bldg Insurance	00-07-200-308-6411	5,472.77	3,927.75	6,293.69	820.92	15.00%
1385	Info Centre Bldg Material	00-07-200-308-6429	3,500.00	2,010.86	3,500.00	0.00	0.00%
1386	Info Centre Bldg Travel	00-07-200-308-6516	500.00	0.00	0.00	-500.00	-100.00%
1387	Info Centre Bldg Water	00-07-200-308-6522	1,500.00	895.58	1,500.00	0.00	0.00%
1388	Info Centre Operations - Other Federal Funding	00-07-200-309-4276	0.00	0.00	0.00	0.00	#DIV/0!
1389	Info Centre Operations - Other Provincial Funding	00-07-200-309-4277	-4,000.00	0.00	-4,000.00	0.00	0.00%
1390	Info Centre Operations - Rent	00-07-200-309-4317	-1,700.00	-1,100.00	-1,700.00	0.00	0.00%
1391	Info Centre Operations - Gift Shop Sales	00-07-200-309-4338	-10,000.00	-17,860.75	-10,000.00	0.00	0.00%
1392	Info Centre Operations - Gift Shop Purchases	00-07-200-309-5035	5,000.00	9,330.63	5,000.00	0.00	0.00%
1393	Info Centre Operations - Salaries & Wages	00-07-200-309-6110	45,046.49	42,819.13	50,000.00	4,953.51	11.00%
1394	Info Centre Operations - MERC	00-07-200-309-6161	5,477.38	5,236.07	6,050.00	572.62	10.45%
1395	Info Centre Operations - Group Life	00-07-200-309-6165	2,826.32	243.42	3,000.00	173.68	6.15%
1396	Info Centre Operations - OMERS	00-07-200-309-6168	3,457.29	242.08	4,200.00	742.71	21.48%
1397	Info Centre Operations - Bank Charges	00-07-200-309-6318	500.00	496.03	500.00	0.00	0.00%
1398	Info Centre Operations - Bad Debts Written Off	00-07-200-309-6320	0.00	0.00	0.00	0.00	#DIV/0!
1399	Info Centre Operations - Over & Short	00-07-200-309-6333	0.00	124.93	0.00	0.00	#DIV/0!
1400	Info Centre Operations - Materials	00-07-200-309-6429	500.00	176.85	500.00	0.00	0.00%
1401	Info Centre Operations - Phone	00-07-200-309-6407	0.00	0.00	0.00	0.00	#DIV/0!
1402	Info Centre Operations - Office Supplies	00-07-200-309-6450	500.00	60.45	500.00	0.00	0.00%
1434	RC Miscellaneous	00-07-205-310-4304	-1,500.00	-3,287.90	-3,500.00	-2,000.00	133.33%
1435	RC Sign Board Revenue	00-07-205-310-4305	-7,000.00	-7,109.50	-7,000.00	0.00	0.00%
1439	RC Ice Rental	00-07-205-310-4334	-100,000.00	-71,003.78	-100,000.00	0.00	0.00%
1440	RC Room Rentals	00-07-205-310-4335	-30,000.00	-38,229.19	-35,000.00	-5,000.00	16.67%
1441	RC Other Rentals	00-07-205-310-4336	0.00	-80.00	-100.00	-100.00	#DIV/0!
1444	RC External Sales of Water	00-07-205-310-4341	-6,000.00	-5,787.00	-8,000.00	-2,000.00	33.33%
1445	RC Admin Staff Salaries & Casual Wages	00-07-205-310-6110	0.00	0.00	0.00	0.00	#DIV/0!
1446	RC Admin MERC	00-07-205-310-6161	26,306.88	27,019.01	29,500.00	3,193.12	12.14%
1447	RC Admin Group Life	00-07-205-310-6165	19,290.36	18,728.17	22,265.00	2,974.64	15.42%
1449	RC Admin OMERS	00-07-205-310-6168	22,309.06	20,345.64	24,500.00	2,190.94	9.82%
1450	RC Admin Advertising	00-07-205-310-6303	0.00	0.00	0.00	0.00	#DIV/0!
1451	RC Term Discounts	00-07-205-310-6305	1,500.00	605.49	1,500.00	0.00	0.00%
1452	RC Admin Audit	00-07-205-310-6315	0.00	0.00	0.00	0.00	#DIV/0!
1453	Rec Centre - Bank C C Charges	00-07-205-310-6318	500.00	206.97	500.00	0.00	0.00%
1454	Rec Centre - Bad Debts Written Offi	00-07-205-310-6320	0.00	0.00	0.00	0.00	#DIV/0!
1455	RC Admin Cash Over/Short	00-07-205-310-6333	0.00	-3.97	20.00	20.00	#DIV/0!
1456	RC & Community Services Contracted Services	00-07-205-310-6349	20,000.00	22,014.94	25,000.00	5,000.00	25.00%
1457	RC Admin Telephone	00-07-205-310-6407	3,500.00	2,346.19	3,000.00	-500.00	-14.29%
1458	RC Admin Insurance	00-07-205-310-6411	52,538.59	42,977.55	60,419.38	7,880.79	15.00%
1459	RC Admin Kitchen Supplies	00-07-205-310-6416	500.00	0.00	500.00	0.00	0.00%
1460	RC Admin Materials	00-07-205-310-6429	500.00	1,672.17	1,500.00	1,000.00	200.00%
1461	RC Admin Membership & Subscription	00-07-205-310-6435	1,000.00	1,735.48	1,500.00	500.00	50.00%
1462	RC Admin Office Supplies	00-07-205-310-6450	2,000.00	261.22	1,000.00	-1,000.00	-50.00%
1464	RC Admin Recoverable	00-07-205-310-6466	0.00	328.20	0.00	0.00	#DIV/0!
1465	RC Admin Safety Wear	00-07-205-310-6479	2,000.00	2,400.00	2,000.00	0.00	0.00%
1470	RC Bldg Mtce Wages	00-07-205-311-6110	257,961.14	206,558.63	287,500.00	29,538.86	11.45%
1471	RC Bldg Mtce Cleaning Supplies	00-07-205-311-6339	10,000.00	14,028.63	12,000.00	2,000.00	20.00%
1475	RC Building Heating Oil	00-07-205-311-6399	15,000.00	9,504.75	15,000.00	0.00	0.00%

**TOWN OF NORTHEASTERN MANITOULIN
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(Nov 19, 2024)**

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Account Description	Account Number	APPROVED		2025	Increase/Decrease	
		BUDGET	ACTUALS (to Oct 31, 2024)	DRAFT	\$	%
		2024		BUDGET		
1476 RC Bldg Mtce Utilities	00-07-205-311-6405	110,000.00	106,020.75	115,000.00	5,000.00	4.55%
1477 RC Bldg Mtce Insurance	00-07-205-311-6411	569.25	507.79	654.64	85.39	15.00%
1478 RC Bldg Mtce Materials	00-07-205-311-6429	20,000.00	21,999.19	25,000.00	5,000.00	25.00%
1480 RC Bldg Mtce Office Supplies	00-07-205-311-6450	0.00	197.60	0.00	0.00	#DIV/0!
1481 Rec Centre Bldg Maintenance-Propane (for heaters)	00-07-205-311-6465	22,000.00	16,081.05	20,000.00	-2,000.00	-9.09%
1484 RC Bldg Mtce Rpr & Mtce (Elevator)	00-07-205-311-6474	11,000.00	10,937.67	12,000.00	1,000.00	9.09%
1486 RC Bldg Mtce Staff Training	00-07-205-311-6489	1,500.00	1,720.15	1,500.00	0.00	0.00%
1487 RC Bldg Mtce Tools	00-07-205-311-6515	2,500.00	2,703.48	2,000.00	-500.00	-20.00%
1488 RC Bldg Mtce Travel	00-07-205-311-6516	500.00	177.25	300.00	-200.00	-40.00%
1490 Zamboni Insurance	00-07-205-314-6411	290.95	226.49	334.59	43.64	15.00%
1491 Zamboni Mtce Propane	00-07-205-314-6465	1,000.00	719.57	1,500.00	500.00	50.00%
1492 Zamboni Mtce Parts	00-07-205-314-6473	1,500.00	511.10	1,000.00	-500.00	-33.33%
1493 RC Tennis Courts Insurance	00-07-205-315-6411	145.48	138.50	167.30	21.82	15.00%
1494 RC Canteen Sales (other than pop)	00-07-205-317-4312	-18,000.00	-31,071.18	-30,000.00	-12,000.00	66.67%
1497 RC Canteen Purchases for Resale	00-07-205-317-5036	9,000.00	16,379.43	15,000.00	6,000.00	66.67%
1499 RC Canteen Wages	00-07-205-317-6110	7,160.40	3,498.82	7,500.00	339.60	4.74%
1500 RC Canteen MERC	00-07-205-317-6161	728.62	263.21	750.00	21.38	2.93%
1501 RC Canteen Equip Purchase & Repairs	00-07-205-317-6369	1,000.00	2,041.38	500.00	-500.00	-50.00%
1503 RC Ice Plant Mtce Parts & Material	00-07-205-319-6429	10,000.00	1,580.59	10,000.00	0.00	0.00%
1514 New Year's Eve Liquor & Beer	00-07-205-322-6337	0.00	97.80	0.00	0.00	#DIV/0!
1527 Events and Fundraising Bar Sales	00-07-205-324-4290	0.00	-35.40	0.00	0.00	#DIV/0!
1548 Events Co-ordinator - Registrations	00-07-205-336-4322	-1,500.00	-2,325.00	-1,500.00	0.00	0.00%
1549 Events Co-ordination - Wages	00-07-205-336-6110	18,798.49	18,744.60	24,000.00	5,201.51	27.67%
1550 Events Co-ordination - MERC	00-07-205-336-6161	2,251.34	2,452.72	2,850.00	598.66	26.59%
1551 Events Co-ordination - Instructors/Facilitators	00-07-205-336-6180	1,500.00	600.00	2,000.00	500.00	33.33%
1552 Events Co-ordination - Materials	00-07-205-336-6429	6,000.00	4,411.47	6,000.00	0.00	0.00%
1553 HCC SHOW Other Revenue	00-07-205-337-4304	0.00	-6,627.50	-8,000.00	-8,000.00	#DIV/0!
1554 HCC SHOW 2024 Registrations	00-07-205-337-4322	0.00	-6,804.98	-12,000.00	-12,000.00	
1555 HCC Show 2024 Materials	00-07-205-337-6429	0.00	20,307.97	20,000.00	20,000.00	
1556 SOCCER PROGRAM DONATIONS	00-07-205-340-4287	0.00	-3,000.00	0.00	0.00	#DIV/0!
1557 SOCCER PROGRAM OTHER REVENUE/SPONSOR	00-07-205-340-4304	0.00	0.00	0.00	0.00	
1558 SOCCER PROGRAM REGISTRATION	00-07-205-340-4320	0.00	-8,680.00	0.00	0.00	#DIV/0!
1559 Soccer Program Materials	00-07-205-340-6429	0.00	8,268.68	0.00	0.00	#DIV/0!
1562 Events Co-ordination - Travel	00-07-205-336-6516	1,000.00	0.00	1,200.00	200.00	20.00%
1567 LC Library Board	00-07-215-329-6894	90,286.00	67,714.50	100,982.00	10,696.00	11.85%
1568 Library Bldg Mtce Cleaning	00-07-215-329-6339	5,200.00	4,400.00	5,200.00	0.00	0.00%
1569 Library Bldg Mtce Utilities	00-07-215-329-6405	9,906.00	5,406.83	9,906.00	0.00	0.00%
1570 Library Bldg Mtce Insurance	00-07-215-329-6411	2,618.55	2,548.01	3,011.33	392.78	15.00%
1571 Library Bldg Mtce Materials	00-07-215-329-6429	3,500.00	1,750.00	3,500.00	0.00	0.00%
1572 Library Grnds Mtce Materials	00-07-215-329-6475	0.00	0.00	0.00	0.00	#DIV/0!
1573 Museum Federal Student Grant	00-07-215-341-4276	0.00	0.00	0.00	0.00	#DIV/0!
1574 Museum - Other Provincial Funding	00-07-215-341-4277	0.00	0.00	0.00	0.00	#DIV/0!
1575 Museum - Federal Grants	00-07-215-341-4278	-9,105.00	0.00	-9,105.00	0.00	0.00%
1576 Museum - Provincial Operating Grant	00-07-215-341-4279	0.00	0.00	0.00	0.00	#DIV/0!
1578 Museum Donations	00-07-215-341-4287	-1,000.00	-13,230.78	-1,000.00	0.00	0.00%
1579 Museum US Exchange	00-07-215-341-4303	0.00	0.00	0.00	0.00	#DIV/0!
1580 Museum Miscellaneous	00-07-215-341-4304	100.00	7.49	100.00	0.00	0.00%
1581 Museum Ticket Sales	00-07-215-341-4312	0.00	0.00	0.00	0.00	#DIV/0!
1582 Museum Admissions	00-07-215-341-4319	-4,000.00	-4,751.97	-4,000.00	0.00	0.00%
1583 Museum Art Competition/Instruction	00-07-215-341-4320	-200.00	0.00	-200.00	0.00	0.00%
1584 Museum Friends Memberships	00-07-215-341-4321	-1,000.00	-702.47	-1,000.00	0.00	0.00%
1585 Museum Fundraising	00-07-215-341-4322	-1,500.00	-193.54	-1,500.00	0.00	0.00%

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Account DescriptionAccount Number			APPROVED		2025	Increase/Decrease	
			BUDGET	ACTUALS (to Oct 31, 2024)	DRAFT		
			2024		BUDGET	\$	%
1586	Museum Art Show Commissions	00-07-215-341-4323	-100.00	-20.00	-100.00	0.00	0.00%
1587	Museum Room Rental	00-07-215-341-4335	-100.00	-123.90	-100.00	0.00	0.00%
1588	Museum Gift Shop Sales	00-07-215-341-4338	-1,000.00	-752.38	-1,000.00	0.00	0.00%
1590	Museum Gift Shop Purchases	00-07-215-341-5035	500.00	1,156.64	500.00	0.00	0.00%
1592	Museum Salaries	00-07-215-341-6110	30,223.81	29,939.40	35,400.00	5,176.19	17.13%
1593	Museum MERC	00-07-215-341-6161	3,537.98	4,246.91	3,540.00	2.02	0.06%
1594	Museum Group Life	00-07-215-341-6165	2,826.32	2,495.76	3,300.00	473.68	16.76%
1596	Museum O.M.E.R.S	00-07-215-341-6168	3,457.29	2,288.68	4,300.00	842.71	24.37%
1597	Museum Advertising	00-07-215-341-6303	400.00	0.00	400.00	0.00	0.00%
1598	Museum Special Events	00-07-215-341-6312	1,000.00	792.22	1,000.00	0.00	0.00%
1599	Museum Audit	00-07-215-341-6315	0.00	0.00	0.00	0.00	#DIV/0!
1600	Museum Bank Charges and Interest	00-07-215-341-6318	450.00	463.64	450.00	0.00	0.00%
1601	Museum Art Comp/Instr Exp	00-07-215-341-6327	200.00	0.00	0.00	-200.00	-100.00%
1602	Museum Op'ns - Over & Short	00-07-215-341-6333	0.00	46.36	0.00	0.00	#DIV/0!
1605	Museum BBQ Fundrasing Costs	00-07-215-341-6341	750.00	0.00	750.00	0.00	0.00%
1607	Museum Exhibits & Displays	00-07-215-341-6378	1,000.00	0.00	1,000.00	0.00	0.00%
1608	Museum Utilities	00-07-215-341-6405	6,500.00	5,854.97	6,500.00	0.00	0.00%
1609	Museum Telephone	00-07-215-341-6407	1,000.00	420.94	1,000.00	0.00	0.00%
1610	Museum Insurance	00-07-215-341-6411	5,194.76	4,448.39	5,973.97	779.21	15.00%
1611	Museum Artifact Mtce & Acquisition	00-07-215-341-6419	750.00	0.00	750.00	0.00	0.00%
1612	Museum Memberships & Subscriptions	00-07-215-341-6435	175.00	129.99	175.00	0.00	0.00%
1613	Museum Research Materials	00-07-215-341-6438	700.00	907.41	700.00	0.00	0.00%
1614	Museum Misc Expense	00-07-215-341-6441	200.00	7.98	200.00	0.00	0.00%
1615	Museum Office Supplies	00-07-215-341-6450	800.00	630.92	800.00	0.00	0.00%
1616	Museum Bldg Maintenance & Repairs	00-07-215-341-6474	10,000.00	3,075.03	10,000.00	0.00	0.00%
1617	Museum Grnds Mtce	00-07-215-341-6475	1,000.00	272.36	1,000.00	0.00	0.00%
1618	MUSEUM - Admin Allowance	00-07-215-341-6479	400.00	600.00	600.00	200.00	50.00%
1619	Museum Staff Training	00-07-215-341-6489	1,000.00	533.65	1,000.00	0.00	0.00%
1620	Museum Travel	00-07-215-341-6516	1,000.00	291.15	1,000.00	0.00	0.00%
1621	Museum Internal Admin	00-07-215-341-6995	1,600.00	0.00	1,600.00	0.00	0.00%
1624	Museum Summer Programming Fees (Kids)	00-07-215-343-4319	-400.00	0.00	-400.00	0.00	0.00%
1625	Museum Summer Programming (Kids) Materials	00-07-215-343-6429	500.00	0.00	500.00	0.00	0.00%
1626	Archaeological Site - Provincial Grant (Student)	00-07-215-344-4278	-2,000.00	0.00	-2,000.00	0.00	0.00%
1627	Archaeological Site - Federal Grant (Student)	00-07-215-344-4279	0.00	-7,889.39	0.00	0.00	#DIV/0!
1628	Archaeological Site - Events	00-07-215-344-4283	-250.00	0.00	0.00	250.00	-100.00%
1629	Archaeological Site - Admission Fees	00-07-215-344-4319	-3,000.00	-3,709.45	-3,000.00	0.00	0.00%
1630	Archaeological Site - Wages	00-07-215-344-6110	17,678.00	16,423.10	17,678.00	0.00	0.00%
1631	Archaeological Site - MERC	00-07-215-344-6161	2,104.74	2,150.30	2,105.00	0.26	0.01%
1632	Archaeological Site - Grp Life	00-07-215-344-6165	0.00	486.84	0.00	0.00	#DIV/0!
1633	Archaeological Site - OMERS	00-07-215-344-6168	0.00	484.16	0.00	0.00	#DIV/0!
1634	Archaeological Site - Bank Charges	00-07-215-344-6318	250.00	43.48	250.00	0.00	0.00%
1635	Archaeological Site - Materials	00-07-215-344-6429	1,200.00	656.80	1,200.00	0.00	0.00%
1636	Archaeological Site - Trail Maintenance	00-07-215-344-6475	2,000.00	0.00	2,000.00	0.00	0.00%
1637	Archaeological Site - Marketing & Promotion	00-07-215-344-6900	3,000.00	673.45	3,000.00	0.00	0.00%
1642	Zoning - Other Revenues	00-08-225-376-4304	-3,000.00	0.00	-3,000.00	0.00	0.00%
1643	Local Planning Advertising	00-08-225-376-6303	0.00	0.00	0.00	0.00	#DIV/0!
1644	Local Planning Consultant Fees	00-08-225-376-6349	4,000.00	1,413.07	5,000.00	1,000.00	25.00%
1645	Planning & Development Depreciation Expense	00-08-225-376-6370	0.00	0.00	0.00	0.00	#DIV/0!
1646	Local Planning Legal	00-08-225-376-6423	2,500.00	0.00	5,000.00	2,500.00	100.00%
1647	Local Planning Material	00-08-225-376-6429	2,500.00	0.00	2,500.00	0.00	0.00%
1648	Zoning Revenues	00-08-225-436-4326	-10,000.00	-23,715.00	-12,000.00	-2,000.00	20.00%
1649	Transf Fr Rsve - BIA Operations	00-08-230-024-4399	0.00	0.00	0.00	0.00	#DIV/0!

TOWN OF NORTHEASTERN MANITOULIN
and the ISLANDS
2025 DRAFT BUDGET
(Nov 19, 2024)

Printed 2024-11-15 2:14 PM

Account Description	Account Number	APPROVED		2025	Increase/Decrease	
		BUDGET	ACTUALS (to Oct 31, 2024)	DRAFT	\$	%
		2024		BUDGET		
1650	Information Centre Municipal Levy	00-08-230-377-6888	7,000.00	0.00	0.00	-7,000.00 -100.00%
1651	Local Tourism Promotion Advertising	00-08-230-378-6303	2,500.00	0.00	2,500.00	0.00 0.00%
1652	Local Tourism Promotion - Materials	00-08-230-378-6429	4,500.00	1,377.01	4,500.00	0.00 0.00%
1653	Local Tourism Promot'n - Membership	00-08-230-378-6435	0.00	0.00	0.00	0.00 #DIV/0!
1654	Cruise Ship Promotion - Materials	00-08-230-379-6429	0.00	0.00	0.00	0.00 #DIV/0!
1655	Cruise Ship Promotion - Memberships	00-08-230-379-6435	3,000.00	0.00	3,000.00	0.00 0.00%
1656	Transf to Rsve - BIA	00-08-235-029-6757	1,215.00	0.00	1,215.00	0.00 0.00%
1659	BIA - Federal Funding	00-08-235-380-4278	0.00	-4,800.00	0.00	0.00 #DIV/0!
1660	BIA - Miscellaneous Revenue	00-08-235-380-4304	0.00	0.00	0.00	0.00 #DIV/0!
1661	BIA Summer Student Wages	00-08-235-380-6110	0.00	0.00	0.00	0.00 #DIV/0!
1662	BIA Summer Student MERC	00-08-235-380-6161	0.00	0.00	0.00	0.00 #DIV/0!
1663	BIA Advertising (Magazine)	00-08-235-380-6303	900.00	915.84	900.00	0.00 0.00%
1664	BIA Consulting Services	00-08-235-380-6349	0.00	0.00	0.00	0.00 #DIV/0!
1665	BIA OPERATIONS - SIGNAGE	00-08-235-380-6350	1,300.00	1,017.60	1,300.00	0.00 0.00%
1666	BIA Haweater W/E Support Donation	00-08-235-380-6363	500.00	500.00	500.00	0.00 0.00%
1667	BIA OPERATIONS - CANADA DAY PROMOTIONS	00-08-235-380-6377	0.00	4,800.00	0.00	0.00 #DIV/0!
1668	BIA OPERATIONS - LADIES NIGHT PROMOTIONS	00-08-235-380-6378	800.00	0.00	800.00	0.00 0.00%
1669	BIA OPERATIONS - CHRISTMAS PROMOTIONS & T	00-08-235-380-6379	500.00	0.00	500.00	0.00 0.00%
1670	BIA Telephone	00-08-235-380-6407	0.00	0.00	0.00	0.00 #DIV/0!
1671	BIA Material (Flowers)	00-08-235-380-6429	500.00	1,017.60	500.00	0.00 0.00%
1672	BIA OPERATIONS - MEETINGS & CONFERENCES	00-08-235-380-6432	0.00	0.00	0.00	0.00 #DIV/0!
1673	BIA Operations - Memberships/Annual Dues	00-08-235-380-6435	500.00	0.00	500.00	0.00 0.00%
1674	BIA OPERATIONS - MISCELLANEOUS	00-08-235-380-6441	600.00	0.00	600.00	0.00 0.00%
1675	BIA Office Supplies	00-08-235-380-6450	0.00	0.00	0.00	0.00 #DIV/0!
1676	BIA Postage	00-08-235-380-6459	185.00	0.00	185.00	0.00 0.00%
1677	BIA Promotional Costs	00-08-235-380-6481	0.00	0.00	0.00	0.00 #DIV/0!
1678	BIA Levy Write-Off	00-08-235-380-6505	0.00	0.00	0.00	0.00 #DIV/0!
1679	BIA Yacht Race - Materials	00-08-235-383-6429	0.00	0.00	0.00	0.00 #DIV/0!
1680	Downtown Enhancement Wages	00-08-240-384-6110	0.00	0.00	0.00	0.00 #DIV/0!
1681	Downtown Enhancement Insurance	00-08-240-384-6411	656.73	404.28	755.24	98.51 15.00%
1682	Downtown Enhancement Material	00-08-240-384-6429	4,000.00	1,910.81	4,000.00	0.00 0.00%
1683	Countryfest Donation	00-08-240-385-6363	1,200.00	0.00	0.00	-1,200.00 -100.00%
1684	Rockin the Rock Donation	00-08-240-385-6888	800.00	0.00	0.00	-800.00 -100.00%
1691	Dr Recruitment / Incentive	00-08-250-387-6363	9,518.00	10,628.00	12,000.00	2,482.00 26.08%
1692	ECONOMIC DEVELOPMENT - PROVINCIAL FUNDING	00-08-250-388-4279	0.00	0.00	0.00	0.00 #DIV/0!
1693	Economic Development - Other Revenue	00-08-250-388-4304	0.00	0.00	0.00	0.00 #DIV/0!
1694	Economic Development Officer - Salaries & Wages	00-08-250-388-6110	0.00	0.00	0.00	0.00 #DIV/0!
1695	Economic Development Officer - MERC	00-08-250-388-6161	0.00	0.00	0.00	0.00 #DIV/0!
1696	Economic Development Officer - GRP LIFE	00-08-250-388-6165	0.00	0.00	0.00	0.00 #DIV/0!
1697	Economic Development Officer - RRSP	00-08-250-388-6166	0.00	0.00	0.00	0.00 #DIV/0!
1698	Economic Development Officer - OMERS	00-08-250-388-6168	0.00	0.00	0.00	0.00 #DIV/0!
1699	Little Current Lion's Club - Haweater	00-08-250-388-6363	4,500.00	4,500.00	4,500.00	0.00 0.00%
1700	Economic Development Activities	00-08-250-388-6365	6,000.00	715.27	6,000.00	0.00 0.00%
1701	Economic Development Materials	00-08-250-388-6429	3,000.00	615.01	3,000.00	0.00 0.00%
1702	Economic Development Officer - Travel	00-08-250-388-6516	2,500.00	206.74	2,500.00	0.00 0.00%
1703	MSS Student Bursary	00-08-250-388-6888	800.00	0.00	800.00	0.00 0.00%
1704	Economic Development	00-08-255-388-6888	0.00	0.00	0.00	0.00 #DIV/0!
1705	Manitoulin Streams	00-08-250-389-6363	2,500.00	2,500.00	2,500.00	0.00 0.00%
1706	Community Development Corp. Levy	00-08-255-389-6888	1,000.00	0.00	1,000.00	0.00 0.00%
1710	SUSPENSE	99-99-999-999-9999	0.00	1,000.68	0.00	0.00 #DIV/0!
					0.00	#DIV/0!
	(SURPLUS) / DEFICIT		5,561,446.51	(\$3,263,795.28)	5,749,616.88	177,170.37 3.38%



TOWN OF NORTHEASTERN MANITOULIN
and the ISLANDS
2025 DRAFT BUDGET
(Nov 19, 2024)

Printed 2024-11-15 2:14 PM

Account Description	Account Number	APPROVED		2025	Increase/Decrease	
		BUDGET	ACTUALS (to Oct 31, 2024)	DRAFT	\$	%
		2024		BUDGET		

162,700.00	NET CAPITAL	162,700.00	
112,734.00	TRNSF TO RESRVES	112,734.00	
<u>5,836,880.51</u>	TOTAL BUDGET	<u>6,025,050.88</u>	3.22%

TOWN OF NORTHEASTERN MANITOULIN AND THE ISLANDS

2025 Reserve Schedule

Draft
19-Sep-24

Description			OPENING	BUDGET		CLOSING
				ADDITIONS	REDUCTIONS	
RESERVES				OP'NS	CAPITAL	
General Government						
WF	WC	Working Capital	307,315	238,534	475,000	70,849
WF	WC	Future Development	417,297			417,297
WF		Computer Equipment	13,228			13,228
WF		Municipal Office	2,388			2,388
VS	T	Vested Sick Leave	66,521			66,521
WF		Modernization Funding (2019)	-			0
Protective Services						
PP		Fire Equipment	3,279			3,279
PP		Ward 1 MNR Fire Response	15,316			15,316
PP		Civic Addressing	1,578			1,578
PP		Building Inspection	351,852	39,547		391,399
Transportation Services						
SR		Surface Treatment	6,600			6,600
SR		Roadways Construction	21,041			21,041
SR		Sidewalks	14,492			14,492
SR		Streetlights Ward 2	220			220
A	E	Airport Runway	84,400			84,400
DM	E	Spider Bay Marina	262,409	200,751		463,160
DM	E	Waterfront Docks	40,100	187,050	103,500	123,650
SR		Vehicles & Equipment	560,000		560,000	0
Environmental Services						
WS	U	LC Sewers	181,973			181,973
WS	U	San Sewer Repayment Reserve	148,480			148,480
WS	U	LC Water	1,049,744			1,049,744
WS	U	Shег. Water	337,044			337,044
LS	NL	Landfill Compensation Plan	1,000			1,000
LS		Landfill Cell Expansion	71,658			71,658
LS		Old Landfills Gndwater Monitoring				0
LS		Landfill Post-Closure Care	84,036			84,036
R		Ward 2 Recycling	35,000			35,000
Health Services						
C		Cemeteries Capital	672			672
Parks, Rec & Cultural Services						
RC		Rec Centre Carryover RE: T-Ball	0			0
RC		Rec Centre Capital	0			0
RC		Zamboni Replacement	31			31
L		Library Building Roof				0
RC		Library Park Playground	4,386			4,386
M	T	Museum	1,500			1,500
Planning & Development						
ED	E	Information Centre Building				0
ED		Community Dev Corp	1,550			1,550
ED	E	B.I.A.	14,269			14,269
Subtotal			<u>\$ 4,099,382</u>	<u>\$ 665,882</u>	<u>\$ - \$ 1,138,500</u>	<u>3,626,763</u>
RESERVE FUNDS						
		Federal Docks	18,489			\$ 18,489
		Cemeteries Perpetual Care	223,992			\$ 223,992
		Ross Blum				\$ -
Subtotal			<u>\$ 242,481</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 242,481</u>
CLASSIFIED SUMMARY OF RESERVES						
			<u>OPENING</u>	<u>CHANGE</u>		<u>CLOSING</u>
WC		Working Capital	\$ 724,612	\$ (236,466)		\$ 488,146
NL		Compensation Plan	1,000	-		\$ 1,000
LC		Landfill Closure	-	-		\$ -
U		Utilities	1,717,241	-		\$ 1,717,241
E		Enterprises	401,178	(89,799)		\$ 311,379
T		Trust	68,021	-		\$ 68,021
		Other Municipal Purposes	1,187,329	(520,453)		\$ 666,876
TOTAL			<u>\$ 4,099,382</u>	<u>\$ (846,718)</u>		<u>\$ 3,252,664</u>

**THE CORPORATION OF THE TOWN OF
NORTHEASTERN MANITOULIN AND THE ISLANDS**

BY-LAW NO. 2024-32

Being a by-law of the Corporation of the Town of Northeastern Manitoulin and the Islands to adopt the minutes of Council for the term commencing November 15, 2022 and authorizing the taking of any action authorized therein and thereby.

WHEREAS the Municipal Act, S.O. 2001, c. 25. s. 5 (3) requires a Municipal Council to exercise its powers by by-law, except where otherwise provided;

AND WHEREAS in many cases, action which is taken or authorized to be taken by a Council or a Committee of Council does not lend itself to an individual by-law;

NOW THEREFORE THE COUNCIL OF THE CORPORATION OF THE TOWN OF NORTHEASTERN MANITOULIN AND THE ISLANDS ENACTS AS FOLLOWS:

1. THAT the minutes of the meetings of the Council of the Corporation of the Town of Northeastern Manitoulin and the Islands for the term commencing November 15, 2022

November 5, 2024

November 7, 2024

are hereby adopted.

2. THAT the taking of any action authorized in or by the minutes mentioned in Section 1 hereof and the exercise of any powers by the Council or Committees by the said minutes are hereby ratified, authorized and confirmed.
3. THAT, where no individual by-law has been or is passed with respect to the taking of any action authorized in or by the minutes mentioned in Section 1 hereof or with respect to the exercise of any powers by the Council or Committees in the above-mentioned minutes, then this by-law shall be deemed for all purposes to be the by-law required for approving and authorizing the taking of any action authorized therein or thereby or required for the exercise of any power therein by the Council or Committees.
4. THAT the Mayor and proper Officers of the Corporation of the Town of Northeastern Manitoulin and the Islands are hereby authorized and directed to do all things necessary to give effect to the recommendations, motions, resolutions, reports, action and other decisions of the Council or Committees as evidenced by the above-mentioned minutes in Section 1 and the Mayor and Clerk are hereby authorized and directed to execute all necessary documents in the name of the Corporation of the Town of Northeastern Manitoulin and the Islands and to affix the seal of the Corporation thereto.

READ A FIRST, SECOND AND THIRD TIME AND FINALLY PASSED THIS
5th day of November, 2024.

Al MacNevin

Mayor

Pam Myers

Clerk

The Corporation of the Town of Northeastern Manitoulin and the Islands
Minutes of a Council meeting held Tuesday, November 5, 2024

PRESENT: Mayor Al MacNevin, Councillors: Al Boyd, Laurie Cook, Mike Erskine,
George Williamson, Patti Aelick, Dawn Orr and William Koehler

STAFF PRESENT: David Williamson, CAO
Pam Myers, Clerk

Mayor MacNevin called the meeting to order at 7:00 p.m.

Disclosure of pecuniary interest and the general nature thereof

Resolution No. 201-11-2024

Moved by: B. Wood

Seconded by: M. Erskine

RESOLVED THAT the Council of the Corporation of the Town of Northeastern Manitoulin and the Islands approves agenda as presented.

Carried

Resolution No. 202-11-2024

Moved by: A. Boyd

Seconded by: P. Aelick

RESOLVED THAT the Council of the Corporation of the Town of Northeastern Manitoulin and the Islands now reads a first, second and third time and finally passes By-law 2024-31 being a by-law to adopt the minutes of Council for the term commencing November 15th, 2022, and authorizing the taking of any action therein and thereby.

Carried

Resolution No. 203-11-2024

Moved by: P. Aelick

Seconded by: D. Orr

RESOLVED THAT the Planning Authority of the Council of the Corporation of the Town of Northeastern Manitoulin and the Islands conditionally approves the application for consent as applied for by Blake and Janice Burnett Number 2024-11, subject to the following conditions;

Existing easement and an easement agreement to be registered on title for each of the newly created lots

Transfer of landform prepared by a solicitor and a schedule to the transfer of landform on which is set out the entire legal description of the parcel,

The applicant must deposit a Reference Plan of Survey in the Land Registry Office clearly delineating the parcels of land approved by The Town of Northeastern Manitoulin and the Islands in this decision and provide the Town Office with a copy.

Prior to final approval by the Town of Northeastern Manitoulin and the Islands, the owner provides confirmation of payment of all outstanding taxes

Carried

Resolution No. 204-11-2024

Moved by: M. Erskine

Seconded by: G. Williamson

RESOLVED THAT the Council of the Corporation of the Town of Northeastern Manitoulin and the Islands authorizes the placement of the Community of Green Bay sign to be installed at the Green Bay Church property under the supervision of the Manager of Public Works.

Carried

The Corporation of the Town of Northeastern Manitoulin and the Islands
Minutes of Council

Page 2

Resolution No. 205-11-2024

Moved by: G. Williamson

Seconded by: L. Cook

RESOLVED THAT the Council of the Corporation of the Town of Northeastern Manitoulin and the Islands authorizes the placement of a tent at the West Pavilion during the time period of the 2025 Rendezvous and that the town will provide additional picnic tables if available, all work will be done under the supervision of the Manager of Community Services.

Carried

Resolution No. 206-11-2024

Moved by: B. Wood

Seconded by: W. Koehler

RESOLVED THAT the Council of the Corporation of the Town of Northeastern Manitoulin and the Islands does now adjourn at 7:26 pm.

Carried

Al MacNevin, Mayor

Pam Myers, Clerk

The Corporation of the Town of Northeastern Manitoulin and the Islands
Minutes of a meeting of Council held Thursday, November 7, 2024
at 7:00p.m.

PRESENT: Mayor Al MacNevin, Councillors: Patti Aelick, Al Boyd, Laurie Cook, Mike Erskine, and George Williamson, William Koehler, Dawn Orr and Bruce Wood

STAFF PRESENT: David Williamson, CAO
Pam Myers, Clerk
Sheryl Wilkin, Treasurer
s

Mayor MacNevin called the meeting to order at 7:00 p.m.

Resolution No. 207-11-2024

Moved by: W. Koehler

Seconded by: M. Erskine

RESOLVED THAT the Council of the Corporation of the Town of Northeastern Manitoulin and the Islands approves the agenda.

Carried

Resolution No. 208-11-2024

Moved by: M. Erskine

Seconded by: A. Boyd

RESOLVED THAT Council of the Corporation of the Town of Northeastern Manitoulin and the Islands sets a public meeting date of November 19th, 2024 for the presentation of the 2025 draft budget.

Carried

Resolution No. 209-11-2024

Moved by: P. Aelick

Seconded by: B. Wood

RESOLVED THAT Council of the Corporation of the Town of Northeastern Manitoulin and the Islands approves the financial reports as presented.

Carried

Resolution No. 210-11-2024

Moved by: W. Koehler

Seconded by: A. Boyd

Resolved that the Council for the Town of Northeastern Manitoulin and the Islands accepts and approves the Emergency Management Plan dated November 5th, 2024.

Carried

Resolution No.211-10-2024

Moved by: B. Wood

Seconded by: G. Williamson

RESOLVED THAT the Council of the Corporation of the Town of Northeastern Manitoulin and the Islands does now adjourn at 7:21 pm.

Carried

Al MacNevin Mayor

Pam Myers Clerk



November 19th, 2024

Project: Application for Consent
File #: Con 2024-12
Owner: Gary May
Legal: Howland Concession 11, Lot 10
Civic: 37 Green Bush Road

PURPOSE OF THE APPLICATION

This is a request for a consent with the remainder of the property being retained for personal use

CONSENT IS REQUIRED FOR THE FOLLOWING:

The request is being made to provide the adjoining landowner with additional property. This consent will be done as a lot addition as it does not meet the minimum requirements to be a stand alone property as it is requested

Official Plan

Designation – Rural Area

Zoning

Designation –Rural

Comments from the Public

No comments or requests were received from the public.

Comments from Ministries

No comments or requests from outside Ministries

When Considering Approval, we should consider:

Consents

A consent shall only be considered where a plan of subdivision is deemed to be unnecessary, where the application conforms with the policies of this Plan, is consistent with the Provincial Policy Statement, and the consent will generally not result in the creation of more than five new lots on a lot that existed prior to the date of adoption of this Plan, and it does not necessitate the creation of a new municipal road, or the extension of municipal services.

Council shall provide input on municipal conditions of approval for consents.

The proposed lot and retained lot shall have frontage and access on to an opened and maintained public road, or have private road or water access in compliance with the policies of this Plan.

MTO's policy is to allow only one highway entrance for each lot of record fronting onto a provincial highway. MTO will not allow backlots to create a second entrance on the highway. MTO will not support a consent to separate a home-based business from a residential use which would result in separate entrances for the business and residential parcels.

Lots will not be created which would create a traffic hazard due to limited sight lines on curves or grades.

The lot area and frontage of both the lot to be retained and the lot to be severed will be adequate for existing and proposed uses and will allow for the development of a use which is compatible with adjacent uses by providing for sufficient setbacks from neighbouring uses and, where required, the provision of appropriate buffering.

The proposed lot(s) will not restrict the development of other parcels of land, particularly the provision of access to allow the development of remnant parcels in the interior of a block of land.

The proposed development will be serviced in accordance with the policies of Section E.

Remarks to approval considerations.

This application does not constitute a need for a subdivision

No Park land dedication will be required.

Suggested Conditions if Approved – to be filed within two years of the Notice Decision for certification

The property will be transferred to the adjacent land owner and attached to the adjacent property. This will not be registered as a stand alone property.

Transfer of landform prepared by a solicitor and a schedule to the transfer of landform on which is set out the entire legal description of the parcel,

The applicant must deposit a Reference Plan of Survey in the Land Registry Office clearly delineating the parcels of land approved by The Town of Northeastern Manitoulin and the Islands in this decision and provide the Town Office with a copy.

Prior to final approval by the Town of Northeastern Manitoulin and the Islands, the owner provides confirmation of payment of all outstanding taxes



Application for Consent

1. Applicant Information

Name of Owner

GARY MAY

Address

37 GREEN BUSH RD

LITTLE CURRENT, ON

POP 1KO

Phone Number

Cell:

705-315-2286

2. Name of Agent

Name of Owner

Address

Phone Number

Cell:

3. Property Description

Municipal Township

HOWLAND

Roll #

5119 040-004-02700-0000

Concession

11

Lot

10

RP Plan

Part

Island

Street Address

37 GREEN BUSH RD

4. Are there any easements or restrictive covenant's affecting the subject land? ☒ No☐ Yes

5. If Yes please describe the easement or covenant and its effect

6. Purpose of Application

Type and Purpose of the application

☐

Creation of a New Lot

☒

Addition to a lot

☐

Easement/ROW

☐

A charge

☐

A lease

☐

A correction of title

7. Other Information

Name of Persons to whom land will be transferred:

MATHEW MAY

If lot addition what is the current land use:

STORAGE

8. Description of Subject land and Servicing Information

	Retained	Severance #1	Severance #2
Frontage	3108.84	113	
Depth	7311.24	135	
Area			
Use of Property	☒ Existing ☐ Proposed	AGRICULTURE	VACANT LAND
Buildings	☒ Existing ☐ Proposed	HOUSE, GARAGE BARN	
Access	☐ Provincial Highway ☐ Municipal Road Seasonal Road ☐ Road Allowance ☒ Municipal Road Year Road ☐ Right of Way ☐ Water Access	☐ Provincial Highway ☐ Municipal Road Seasonal Road ☐ Road Allowance ☐ Municipal Road Year Road ☐ Right of Way ☐ Water Access	☐ Provincial Highway ☐ Municipal Road Seasonal Road ☐ Road Allowance ☐ Municipal Road Year Road ☐ Right of Way ☐ Water Access
Water Supply	☐ Publicly owned water system ☐ Privately owned communal well ☒ Privately owned individual well ☐ Lake ☐ Other	☐ Publicly owned water system ☐ Privately owned communal well ☐ Privately owned individual well ☐ Lake ☐ Other	☐ Publicly owned water system ☐ Privately owned communal well ☐ Privately owned individual well ☐ Lake ☐ Other
Sewage Disposal	☐ Publicly owned Sanitary sewage system ☒ Privately owned Septic tank ☐ Privately owned communal septic system ☐ Privy	☐ Publicly owned Sanitary sewage system ☐ Privately owned Septic tank ☐ Privately owned communal septic system ☐ Privy	☐ Publicly owned Sanitary sewage system ☐ Privately owned Septic tank ☐ Privately owned communal septic system ☐ Privy
Other Services	☒ Electricity ☐ School Bussing ☐ Waste Collection	☐ Electricity ☐ School Bussing ☐ Waste Collection	☐ Electricity ☐ School Bussing ☐ Waste Collection

9. Land Use

What is the existing Official Plan designation

RURAL

What is the existing zoning

RURAL

10. Please check any of the following use or features on the subject land or within 500 meters of the subject land

Use or Feature	On the Subject Land	Within 500 Metres (Specify distance)
Agricultural operation, including livestock facility or stockyard	☒	☒
Utility Corridor	☐	☐
A landfill, active or closed	☐	☐
A sewage treatment plant or lagoon	☐	☐
Provincially significant wetland or Significant coastal wetland	☐	☐
Significant wildlife habitat and/or habitat of endangered species and threatened species	☐	☐
Fish Habitat	☐	☐
Flood Plain	☐	☐
Mine site, active, rehabilitated or abandoned or hazard	☐	☐
An active aggregate operation within 1km	☐	☐
A contaminated site or a gas station or petroleum /fuel storage	☐	☐
An industrial/commercial use (please specify)	☐	☐
Known archaeological resources or areas of archaeological potential	☐	☐
	☐	☐
	☐	☐

11. History of Subject Land

Has the subject land ever been the subject of any other planning applications?

NO

☐ Official Plan Amendment ☐ Zoning By-law amendment ☐ Consent Application

Provide details of application and decision:

12. Former Uses of Subject land and Adjacent Land

Has there been industrial or commercial use on the subject or adjacent land?

☐ Yes ☒ No

Has the grading of the subject land been changed by adding earth or other material?

☒ Yes ☐ No

Has a gas station or the storage of petroleum been located on the subject land?

☐ Yes ☒ No

Is there reason to believe the subject /adjacent land may have been contaminated by a former use

☐ Yes ☒ No

Has an Environmental Site Assessment or Record of Site Condition been filed?

☐ Yes ☒ No

13. Are there currently any other applications on the subject property?

☐ Yes ☒ No

Please describe application and status.

Other Information:

Please identify any and all information you think we will find useful in making a decision.

SIB (1298)
(31R - 2150)

66' ROAD ALLOWANCE (BETWEEN LOTS

N89°52'30"E (MEAS) (N89°54'E-PI)

3258.84

150'
= 3108.84'

SIB
NW ANGLE
LOT 10, CON. II

SSIB

NOT TO SCALE

B

G

H

350.00

N0°04'30"W

PART I

INST

NO

51492

RPL

SSIB

150.00

N89°52'30"E

LOT

10

CONCESSION

II

TOWNSHIP

OF

HOW

PLA

(N89°56'W 2755.18 - P)

N89°55'45"W (REFERENCE BEARING)

(N89°54'30"W

3255.18 (P&MEAS)

SSIB (PI)
S.W. ANGLE
LOT 10, CON. II

NOT TO SCALE

PART 3, PLAN 31R - 576

LOT a CONCESSION

Application for CONSENT
Under Section 53 of the *Planning Act*
To be held on Tuesday, November 19, 2024
at 7:00pm

File No. : Con 2024-12
Applicant: Gary May
Legal Description: Howland Township, Lot 10, Concession 11

Civic Address 37 Green Bush Road
Official Plan: Rural
Zoning: Rural

PURPOSE OF THE APPLICATION

This is a request for a consent to be with the remainder of the property being retained for personal use

CONSENT IS REQUIRED FOR THE FOLLOWING:

The request is being made to provide the adjoining landowner with additional property. This consent will be done as a lot addition as it does not meet the minimum requirements to be a stand alone property as it is requested

ANYONE INTERESTED IN THESE MATTERS MAY ATTEND the Town of Northeastern Manitoulin and the Islands public meeting concerning this application. If you have specific comments regarding this application, you may submit a letter to the Secretary-Treasurer of the planning authority prior to or at the meeting.

IF YOU DO NOT ATTEND this Hearing, it may proceed in your absence and, except as otherwise provided in the *Planning Act*, you will not be entitled to any further notice in the proceeding.

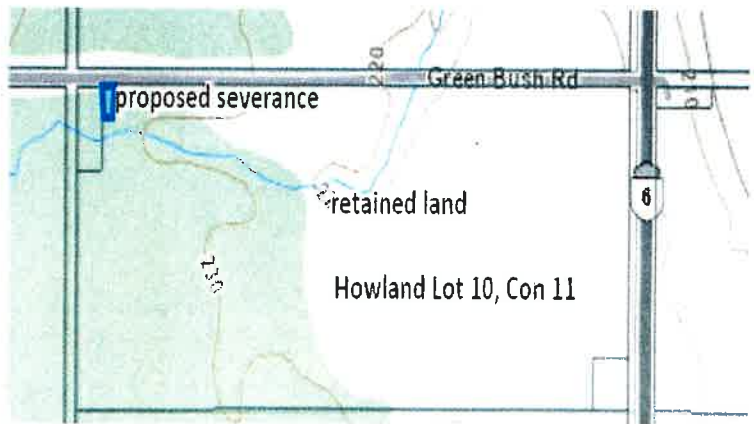
IF YOU WISH TO BE NOTIFIED of the Decision of the Planning Authority in respect of the proposed Consent, you must make a written request to the Secretary-Treasurer of the Planning Authority at the address shown below.

IF A PERSON OR PUBLIC BODY THAT FILES AN APPEAL against a decision of the Approval Authority in respect of the proposed consent has not made a written submission to the Approval Authority before it gives or refuses to give a provisional consent, the Ontario Land Tribunal may dismiss the appeal.

ADDITIONAL INFORMATION regarding this application is available to the public for viewing at the Municipal office between the hours of 8:30 a.m. and 4:30 p.m. Monday to Friday; or you may contact Ms. Pam Myers, Clerk and Secretary-Treasurer of the Planning Authority, at (705) 368-3500 ext. 228.

Dated: October 23, 2024

Town of Northeastern Manitoulin & the Islands
14 Water St. E.; P.O. Box 608
Little Current, ON P0P 1K0





Box 608, Little Current, POP 1K0
705-368-3500

Zoning by-law amendment – Planning Report

Subject: Application for Amendment
File #: 2024-07 ZBL
Owner: Steven and Tracey Houle
Location: 505 Green Bay Shores
Bidwell Twp, Lot 15, Concession 7
31R4170, Pt 1 Plan 31R4026

Proposal :

An amendment application has been received to amend the zoning by-law by site specific to allow for a residential garage larger than allowed in the current Zoning By-law.

Reasoning:

The purpose of this application is to amend the zoning to allow for an oversized accessory building to be utilized as a residential garage to be no larger than 119m².

Subject Lands:

This property has one residential unit to the south with all other properties around this location being vacant at the time. This property is just outside of the McLay subdivision property.

Zoning

Shoreline Residential

Municipal Services

No new services would be required

Correspondence /inquiries Received

No correspondence received

Recommendations

By allowing the requested oversized residential garage of 119m² s no adverse affects are evident. If Council feels that all stipulations are met, this application could be approved.

TOWN OF NORTHEASTERN MANITOULIN & THE ISLANDS

APPLICATION FOR OFFICIAL PLAN AMENDMENT and/or ZONING BY-LAW AMENDMENT

Note: Asterisk * identifies required information for an Official Plan Amendment outlined in Schedule 1, Ontario Regulation 543/06.
Double dagger ‡ identifies required information for Zoning By-law Amendment outlined in Schedule 1, Ontario Regulation 545/06.

1. *‡ APPLICANT INFORMATION

- a) Registered Owner(s): Steven and Tracey Hauke
Address: 505 Green Bay Shores Sheguiandah POP 1W0
e-mail address: fireaces@rogers.com
b) Phone: Cell 613-257-9093 Home _____ Work _____ Fax: _____

If the application will be represented, prepared or submitted by someone other than the registered owner(s) please specify:

- c) Authorized Agent(s): _____
Address: _____
e-mail address: _____
d) Phone: Home _____ Work _____ Fax: _____

NOTE: Unless otherwise requested, all communication will be sent to the agent, if any.

2. PURPOSE OF THE APPLICATION

- () Official Plan Amendment () Both
(☒) Zoning By-law Amendment

3. *‡ Date of Application: October 10, 2024

4. *‡ LEGAL DESCRIPTION OF THE ENTIRE PROPERTY

Municipal Address: 505 Green Bay Shores Sheguiandah POP 1W0
Lot: 15 Concession: 7 Bidwell Township: Bidwell Registered Plan No.: 31R4170
Part/Lot/Block: Pt 1 Plan 31R-4026 Parcel: _____

5. *‡ DIMENSIONS OF THE LANDS AFFECTED Lot Frontage (m) 45.73 Lot Depth (m) 208.25 Lot Area (ha) 9523

6. ‡ Names and addresses of any mortgages, charges or other encumbrances in respect of the subject land:

7. ‡ Date the subject land was acquired by the current owner: August 27, 2024

8. *‡ CURRENT OFFICIAL PLAN DESIGNATION: _____

9. ‡ CURRENT ZONING OF SUBJECT LAND: _____

TOWN OF NORTHEASTERN MANITOULIN & THE ISLANDS

APPLICATION FOR OFFICIAL PLAN AMENDMENT and/or ZONING BY-LAW AMENDMENT

Note: Asterisk * identifies required information for an Official Plan Amendment outlined in Schedule 1, Ontario Regulation 543/06.
Double dagger ‡ identifies required information for Zoning By-law Amendment outlined in Schedule 1, Ontario Regulation 545/06.

Official Plan Amendment application:

10. * **OFFICIAL PLAN TO BE AMENDED:** _____

Name of Municipality requested to initiate Official Plan Amendment: _____

11. * **LAND USES PERMITTED IN CURRENT OFFICIAL PLAN DESIGNATION:** _____

Why is the Official Plan Amendment being requested? _____

12. * **THE PURPOSE OF THE REQUESTED AMENDMENT (check if yes):**

☐ Change a policy

☐ Delete a policy

☐ Replace a policy

☐ Add a policy

If "Yes", please identify the policy to be changed, replaced, deleted or added and the text of the requested amendment:

* Does the requested amendment change or replace a designation or schedule in the Official Plan? Yes ☐ No ☐

If "Yes", please identify the proposed designation and land uses the requested designation would permit and/or provide the re requested schedule change and the text that accompanies it:

13. * **LAND USES THAT THE REQUESTED AMENDMENT WOULD PERMIT:** _____

Both applications:

14. *‡ **Does the application alter the boundary of or implement a new settlement area?** Yes ☐ No ☒

If "Yes", please explain Official Plan policies dealing with alteration or establishment of a settlement area and provide details of Official Plan Amendment (if applicable) which deal with the matter:

15. *‡ **Does the application remove land from an employment area?** Yes ☐ No ☒

If "Yes", please explain Official Plan policies dealing with removal of land from an employment area and provide details of Official Plan Amendment (if applicable) which deal with the matter:

TOWN OF NORTHEASTERN MANITOULIN & THE ISLANDS

APPLICATION FOR OFFICIAL PLAN AMENDMENT and/or ZONING BY-LAW AMENDMENT

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Double dagger ‡ identifies required information for Zoning By-law Amendment outlined in Schedule 1, Ontario Regulation 545/06.

Zoning By-law Amendment application:

16. ‡ PROPOSED REZONING REQUESTED: oversized garage
‡ In the proposed zone, please provide the following: Maximum Height (m) 4.27 Maximum Density 118.85m²
‡ Why is the rezoning being requested: Several large vehicles, boat, tractor +
ltv will not fit in the current allowable size

17. ‡ Explain how the application conforms to the Official Plan: _____

18. ‡ EXISTING USE OF LAND: residence

‡ Date of Construction: 2021 ‡ Length of Time Existing Uses have Continued: 3yrs

19. ‡ PROPOSED USE OF LAND: residence with personal garage

20. ‡ PARTICULARS OF ALL EXISTING AND PROPOSED BUILDINGS (use an additional sheet if necessary)

	Existing	Proposed
Type	<u>House - bungalow</u>	<u>Garage</u>
Length (m) x Width (m)	<u>15.24m x 12.19m</u>	<u>9.75m x 12.19m</u>
Floor Area (m ²)	<u>185.77 m²</u>	<u>118.85 m²</u>
Height (m)	<u>6.1 m</u>	<u>4.27m</u>
No. of Storeys	<u>1</u>	<u>1</u>
Setbacks from:		
Front Lot Line (m)	<u>31 m</u>	<u>64.53 m</u>
Rear Lot Line (m)	<u>157.23 m</u>	<u>126.75 m</u>
Side Lot Line (m)	<u>16</u>	<u>18</u>
Side Lot Line (m)	<u>16</u>	<u>18</u>

TOWN OF NORTHEASTERN MANITOULIN & THE ISLANDS

APPLICATION FOR OFFICIAL PLAN AMENDMENT and/or ZONING BY-LAW AMENDMENT

Note: Asterisk * identifies required information for an Official Plan Amendment outlined in Schedule 1, Ontario Regulation 543/06.
Double dagger ‡ identifies required information for Zoning By-law Amendment outlined in Schedule 1, Ontario Regulation 545/06.

ACCESS / SERVICING

21. ‡ ACCESS TO LAND: Provincial Highway () Year-Round Municipal Road () Seasonal Municipal Road () Other Public Road or Right-of-way (✓) Water ()

If access to the subject land is by water only, describe the parking and docking facilities to be used and the approximate distance of these facilities from the subject land and the nearest public road:

22. *‡ INDICATE THE APPLICABLE WATER SUPPLY AND SEWAGE DISPOSAL:

Municipal Water () Communal Water () Private Well () Lake or other Water body (✓) Municipal Sewers () Communal Septic () Private Septic (✓) Privy or other means ()

23. *‡ If the proposed development is serviced by a privately owned and operated individual or communal septic system, will more than 4500 litres of effluent be produced per day? Yes () No (✓)

If "Yes", please provide the following with this application: 1) a servicing options report; and 2) a hydrogeological report.

24. ‡ INDICATE THE STORM DRAINAGE METHOD: Sewers () Ditches () Swales () Other: ()

PREVIOUS APPLICATIONS

25. *‡ Has the subject land (or lands within 120 metres for an Official Plan Amendment Application) ever been, or is it now, the subject of an application for:

Plan of Subdivision () Consent () Official Plan Amendment () Zoning By-law Amendment () Minister's Zoning Order () Minor Variance () Site Plan ()

If "Yes", please provide the following information:

*‡ File No. of Application(s):

*‡ Status of Application(s):

* Approval Authority:

* Lands Affected:

* Purpose of Application(s):

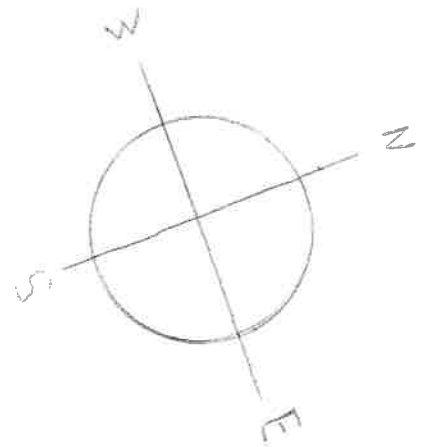
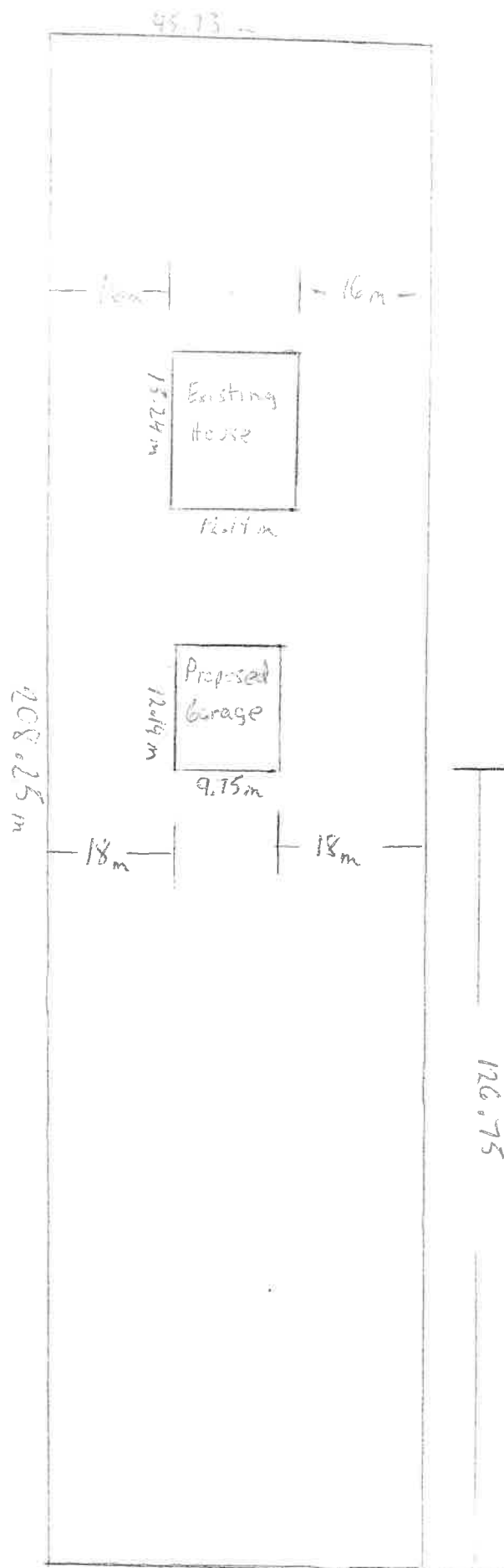
* Effect on Requested Amendment:

PROVINCIAL POLICY

26. *‡ Is the application consistent with policy statements issued under subsection 3(1) of the *Planning Act*? Yes () No ()

27. *‡ Is the land within an area designated under any provincial plan or plans? Yes () No (✓)

If "Yes", does the application conform to or not conflict with the applicable provincial plan or plans?



THE CORPORATION OF THE
TOWN OF NORTHEASTERN MANITOULIN AND THE ISLANDS

NOTICE OF PUBLIC MEETING
ZONING BY-LAW AMENDMENT
505 Green Bay Shores
TOWN OF NORTHEASTERN MANITOULIN AND THE ISLANDS

TAKE NOTICE that the Council of the Corporation of the Town of Northeastern Manitoulin and the Islands will hold a public meeting on **November 19, 2024**, at 7:00p.m.

The purpose of this public meeting is to consider a proposed Zoning amendment to Rural Zoning By-law No. 2018-41, as amended for the Town of Northeastern Manitoulin and the Islands pursuant to the provisions of Section 34 of the Planning Act, R.S.O. 1990, Chapter C. P. 13. to allow by a site specific amendment an oversized residential garage with a floor area of 119m².

ANY PERSON may attend the public meeting and/or make written or verbal representation either in support of, or in opposition to, the proposed By-law Amendment.

If a person or public body does not make oral submissions at a public meeting or make written submissions to the Town of Northeastern Manitoulin & the Islands before the proposed By-law Amendment is passed, the person or public body is not entitled to appeal the decision of the Council of the Town of Northeastern Manitoulin & the Islands to the Local Planning Appeal Tribunal.

If a person or public body does not make oral submissions at a public meeting, or make written submissions to the Town of Northeastern Manitoulin & the Islands before the proposed By-law Amendment is passed, the person or public body may not be added as a party to the hearing of an appeal before the Ontario Municipal Board unless, in the opinion of the Board, there are reasonable grounds to do so.

For more information about this matter, including information about preserving your appeal rights, contact Pam Myers, Clerk, Box 608, Little Current, On, P0P 1K0.

If you wish to be notified of the decision of the Town of Northeastern Manitoulin and the Islands on the proposed zoning by-law amendment, you must make a written request to Pam Myers, Clerk, Box 608 Little Current, On, P0P 1K0.

An explanation of the purpose and effect of the proposed By-law Amendment, describing the affected property, a Key Map showing the location of the affected property to which the proposed By-law Amendment applies, and a copy of the complete proposed By-law Amendment is available for inspection during regular office hours at the Municipal Office, 14 Water Street East, Little Current.

DATED at the Town of Northeastern Manitoulin & the Islands on 2024-10-23
Pam Myers Clerk
Town of Northeastern Manitoulin & the Islands
14 Water Street East;
P.O. Box 608, Little Current, ON P0P 1K0
Ph.:(705)368-3500



**THE CORPORATION OF THE TOWN OF
NORTHEASTERN MANITOULIN AND THE ISLANDS**

BY-LAW No. 2024-33

**Being a by-law to authorize the execution of an agreement
with Her Majesty the King in Right of Ontario as Represented
by the Minister of Municipal Affairs**

WHEREAS subsection 302(2) of the Municipal Act, S.O. 2001, empowers the Minister, upon such condition as may be considered advisable, to make grants and loans and provide other financial assistance to a municipality;

AND WHEREAS the Ministry wishes to assist the Municipality with respect to the accumulated tax arrears on certain first nation lands located in the Municipality and is identified in Schedule A

NOW THEREFORE the Council of the Corporation of the Town of Northeastern Manitoulin and the Islands **ENACTS AS FOLLOWS:**

1. THAT the Mayor, Alan MacNevin and CAO, David Williamson be authorized to execute an agreement with Her Majesty the Queen in Right of Canada, attached to and forming part of this By-Law as Appendix 'A'.
2. This By-Law shall come into effect on the date of passing.

READ A FIRST, SECOND AND THIRD TIME AND FINALLY PASSED THIS
19th DAY OF November, 2024

Al MacNevin Mayor

Pam Myers Clerk

GRANT AGREEMENT

THIS AGREEMENT ("Agreement") effective as of the day of , 2024.

BETWEEN:

HIS MAJESTY THE KING IN RIGHT OF ONTARIO
as represented by the Minister of Municipal Affairs and Housing
(referred to as "the Province")

AND:

THE CORPORATION OF THE TOWN OF NORTHEASTERN MANITOULIN AND THE ISLANDS
(referred to as "the Municipality")

WHEREAS subsection 302(2) of the *Municipal Act, 2001* authorizes the Minister of Municipal Affairs and Housing ("the Minister"), upon such conditions as may be considered advisable, to make grants and loans and provide other financial assistance to a municipality;

AND WHEREAS the Province wishes to assist the Municipality with respect to the accumulated tax arrears on certain First Nations' lands located in the Municipality and identified in Schedule "A";

NOW THEREFORE in consideration of their respective agreements set out below, the parties covenant and agree as follows:

ARTICLE 1 GRANT

- 1.01 The Province shall pay to the Municipality a grant of \$19,586.26 (Nineteen Thousand, Five Hundred and Eighty-Six Dollars and Twenty-Six Cents).
- 1.02 The Province will pay the grant amount when the Municipality has complied with subsection 2.02 (1) of this Agreement.

ARTICLE 2 USE OF THE GRANT AND CONDITIONS

- 2.01 The Municipality acknowledges that the total amount of the grant received is to be used to pay the accumulated tax arrears incurred on the First Nations' land identified in Schedule "A" located in the Municipality.
- 2.02 The Municipality further agrees that any grant received from the Province under the Agreement is subject to the following conditions:
 - 1) Upon signing this Agreement and prior to any grant being paid under Article 1, the Municipality shall provide to the Province a by-law authorizing the execution of this Agreement and naming the signing officers.
 - 2) The Municipality shall apply the entire grant amount to the outstanding property taxes for the M'Chigeeng First Nation's lands that are identified in Schedule "A" attached to this Agreement and shall provide a copy of the tax arrears cancellation certificates to the Province for the properties where a tax arrears certificate has been registered, or for properties where no tax arrears certificate has been registered, a copy of the receipt showing the payment was applied to the taxes owing on the property, as well as any balance owing.

SCHEDULE "A"

The identified properties for the purpose of this Agreement are:

Assessment Roll Number	Tax Arrears Amount
5119-040-003-03000-0000	\$5,999.80
5119-040-003-08800-0000	\$2,501.92
5119-040-003-01100-0000	\$2,185.53
5119-040-003-01200-0000	\$1,581.69
5119-040-001-19800-0000	\$366.66
5119-040-001-20000-0000	\$1,006.51
5119-040-002-29200-0000	\$373.84
5119-040-003-02300-0000	\$1,006.51
5119-040-003-02703-0000	\$642.64
5119-040-005-10400-0000	\$411.34
5119-040-005-11700-0000	\$3,509.82
Total	\$19,586.26