

**AGENDA**  
**A meeting of the Council of the Corporation**  
**of the Town of Northeastern Manitoulin and the Islands**  
**to be held on Thursday, April 18, 2024**  
**at 7:00 p.m.**

**1. Call to Order**

**2. Approval of Agenda**

**Disclosure of Pecuniary Interest & General Nature Thereof**

**3. Planning Application**

- i. Consent application, 2024-04, Marjorie Collie

**4. Old Business**

- i. Traffic calming measures – Review of Radar Data

**5. Manager Reports**

- i. Finance Department – March reports, Sheryl Wilkin, Treasurer
- ii. Fire Department Report – Duane Deschamps, Chief
- iii. Public Works – Wayne Williamson, Manager
- iv. Community Services – Reid Taylor, Manager
- v. Building Department

**6. New Business**

- i. Sidewalk Tender results

**7. Adjournment**



Project: Application for Consent  
File #: Con 2024-04  
Owner: Marjorie Collie  
Agent: Gordon Keatley  
Legal: Sheguiandah Township, Lot 4, Concession 14, RP 31R3641 Part 1

#### **Purpose of the Application**

This is a request for Technical Consent to convey lands to an adjacent lot which will not lead to the creation of an undersized lot

#### **Official Plan**

**Designation – Rural Area**

#### **Zoning**

**Designation –Rural Area**

#### **Comments from the Public**

No comments or requests were received from the public.

#### **When Considering Approval, we should consider:**

### **A. Consents**

A consent shall only be considered where a plan of subdivision is deemed to be unnecessary, where the application conforms with the policies of this Plan, is consistent with the Provincial Policy Statement, and the consent will generally not result in the creation of more than five new lots on a lot that existed prior to the date of adoption of this Plan, and it does not necessitate the creation of a new municipal road, or the extension of municipal services.

Council shall provide input on municipal conditions of approval for consents.

The proposed lot and retained lot shall have frontage and access on to an opened and maintained public road, or have private road or water access in compliance with the policies of this Plan.

MTO's policy is to allow only one highway entrance for each lot of record fronting onto a provincial highway. AMTO will not allow backlots to create a second entrance on the highway. MTO will not support a consent to separate a home-based business from a residential use which would result in separate entrances for the business and residential parcels.

Lots will not be created which would create a traffic hazard due to limited sight lines on curves or grades.

The lot area and frontage of both the lot to be retained and the lot to be severed will be adequate for existing and proposed uses and will allow for the development of a use which is compatible with adjacent uses by providing for sufficient setbacks from neighbouring uses and, where required, the provision of appropriate buffering.

The proposed lot(s) will not restrict the development of other parcels of land, particularly the provision of access to allow the development of remnant parcels in the interior of a block of land.

The proposed development will be serviced in accordance with the policies of Section E.

- **Technical Consents**

Despite the above, consent may be granted in addition to the consent policies outlined above for a technical severance as follows

- To correct lot boundaries;
- To convey additional land to an adjacent lot provided the conveyance does not lead to the creation of an undersized lot for the purpose for which it is being or will be used;
- To correct title to the land;
- Where the effect of the consent does not create an additional lot;
- To permit an easement; or
- To permit a consent for municipal or other public purposes.

**Remarks to approval considerations.**

This application does not constitute a need for a subdivision

The proposed lot creation will be for the creation of more housing

No Park land dedication will be required.

**Suggested Conditions if Approved** – to be filed within two years of the Notice Decision for certification

The severance of 15.24m shall be added to the adjacent property with legal description Sheguiandah Concession 14, Pt lot 4 RP31R3641 Part 2 currently owned by Tom and Julie Collie.

Transfer of landform prepared by a solicitor and a schedule to the transfer of landform on which is set out the entire legal description of the parcel,

The applicant must deposit a Reference Plan of Survey in the Land Registry Office clearly delineating the parcels of land approved by The Town of Northeastern Manitoulin and the Islands in this decision and provide the Town Office with a copy.

Prior to final approval by the Town of Northeastern Manitoulin and the Islands, the owner provides confirmation of payment of all outstanding taxes



- Consent  
2023-13  
2024-04

1. Applicant Information

Name of Owner Preston & Marjorie Collie  
Address 1301-331 Marttila Drive  
Sudbury, ON P3Y 6C8  
Phone Number: \_\_\_\_\_ Cell: 705-698-4807 Email: mcollie@bell.net

2. Name of Agent

Name of Agent: Gordon Keatley  
Address P.O. Box 578; 39 Water Street East  
Little Current, ON POP 1K0  
Phone Number: 705-368-2221 Cell: 705-368-1522 Email: gord@manitoulin.net

3. Property Description

Geographic Township Sheguiandah  
Roll # 511904000601004  
Concession 14 Lot 4  
RP Plan 31R-3641 Part 1 Island \_\_\_\_\_  
Street Address unknown

4. Are there any easements or restrictive covenants affecting the subject land?  No  Yes

5. If Yes please describe the easement or covenant and its effect

6. Purpose of Application

Type and Purpose of the application

- Creation of a New Lot  Addition to a lot  Easement/ROW
- A charge  A lease  A correction of title

7. Other Information

Name of Persons to whom land will be transferred: \_\_\_\_\_

If lot addition what is the current land use: \_\_\_\_\_

8. Description of Subject land and Servicing Information

	Retained	Severance #1	Severance #2
Frontage	66.3m	15.24m	
Depth	155.9m	142.2m	
Area	6.4 ha	0.2 ha	
Use of Property - Existing	Rural residential	Rural residential	
Proposed	No change	No change	
Buildings - Existing	None	None	
Proposed	House & outbuildings	House & outbuildings	
Access	<input type="checkbox"/> Provincial Highway <input type="checkbox"/> Municipal Road Seasonal Road <input type="checkbox"/> Road Allowance <input checked="" type="checkbox"/> Municipal Road Year Road <input type="checkbox"/> Right of Way <input type="checkbox"/> Water Access	<input type="checkbox"/> Provincial Highway <input type="checkbox"/> Municipal Road Seasonal Road <input type="checkbox"/> Road Allowance <input checked="" type="checkbox"/> Municipal Road Year Road <input type="checkbox"/> Right of Way <input type="checkbox"/> Water Access	<input type="checkbox"/> Provincial Highway <input type="checkbox"/> Municipal Road Seasonal Road <input type="checkbox"/> Road Allowance <input type="checkbox"/> Municipal Road Year Road <input type="checkbox"/> Right of Way <input type="checkbox"/> Water Access
Water Supply	<input type="checkbox"/> Publicly owned water system <input type="checkbox"/> Privately owned communal well <input checked="" type="checkbox"/> Privately owned individual well or Lake <input type="checkbox"/> Other	<input type="checkbox"/> Publicly owned water system <input type="checkbox"/> Privately owned communal well <input checked="" type="checkbox"/> Privately owned individual well or Lake <input type="checkbox"/> Other	<input type="checkbox"/> Publicly owned water system <input type="checkbox"/> Privately owned communal well <input type="checkbox"/> Privately owned individual well <input type="checkbox"/> Lake <input type="checkbox"/> Other
Sewage Disposal	<input type="checkbox"/> Publicly owned Sanitary sewage system <input checked="" type="checkbox"/> Privately owned Septic tank <input type="checkbox"/> Privately owned communal septic system <input type="checkbox"/> Privy	<input type="checkbox"/> Publicly owned Sanitary sewage system <input checked="" type="checkbox"/> Privately owned Septic tank <input type="checkbox"/> Privately owned communal septic system <input type="checkbox"/> Privy	<input type="checkbox"/> Publicly owned Sanitary sewage system <input type="checkbox"/> Privately owned Septic tank <input type="checkbox"/> Privately owned communal septic system <input type="checkbox"/> Privy
Other Services	<input checked="" type="checkbox"/> Electricity <input checked="" type="checkbox"/> School Bussing <input type="checkbox"/> Waste Collection	<input checked="" type="checkbox"/> Electricity <input checked="" type="checkbox"/> School Bussing <input type="checkbox"/> Waste Collection	<input type="checkbox"/> Electricity <input type="checkbox"/> School Bussing <input type="checkbox"/> Waste Collection

9. Land Use

What is the existing Official Plan designation Shoreline Area

What is the existing zoning Rural

10. Please check any of the following use or features on the subject land or within 500 meters of the subject land

Use or Feature	On the Subject Land	Within 500 Metres (Specify distance)
Agricultural operation, including livestock facility or stockyard		
Utility Corridor		
A landfill, active or closed		
A sewage treatment plant or lagoon		
Provincially significant wetland or Significant coastal wetland		
Significant wildlife habitat and/or habitat of endangered species and threatened species		
Fish Habitat		
Flood Plain		
Mine site, active, rehabilitated or abandoned or hazard		
An active aggregate operation within 1km		
A contaminated site or a gas station or petroleum /fuel storage		
An industrial/commercial use (please specify)		
Known archaeological resources or areas of archaeological potential		

11. History of Subject Land

Has the subject land ever been the subject of any other planning applications?

Official Plan Amendment  Zoning By-law amendment  Consent Application  Subdivision/Condominium Application

Provide details of application and decision: Property created by consent in 2008 through Manitoulin Planning Board

12. Former Uses of Subject land and Adjacent Land

Has there been industrial or commercial use on the subject or adjacent land?  Yes  No

Has the grading of the subject land been changed by adding earth or other material?  Yes  No

Has a gas station or the storage of petroleum been located on the subject land?  Yes  No

Is there reason to believe the subject /adjacent land may have been contaminated by a former use  Yes  No

Has an Environmental Site Assessment or Record of Site Condition been filed?  Yes  No

13. Are there currently any other applications on the subject property?  Yes  No  
Please describe application and status.

\_\_\_\_\_  
\_\_\_\_\_

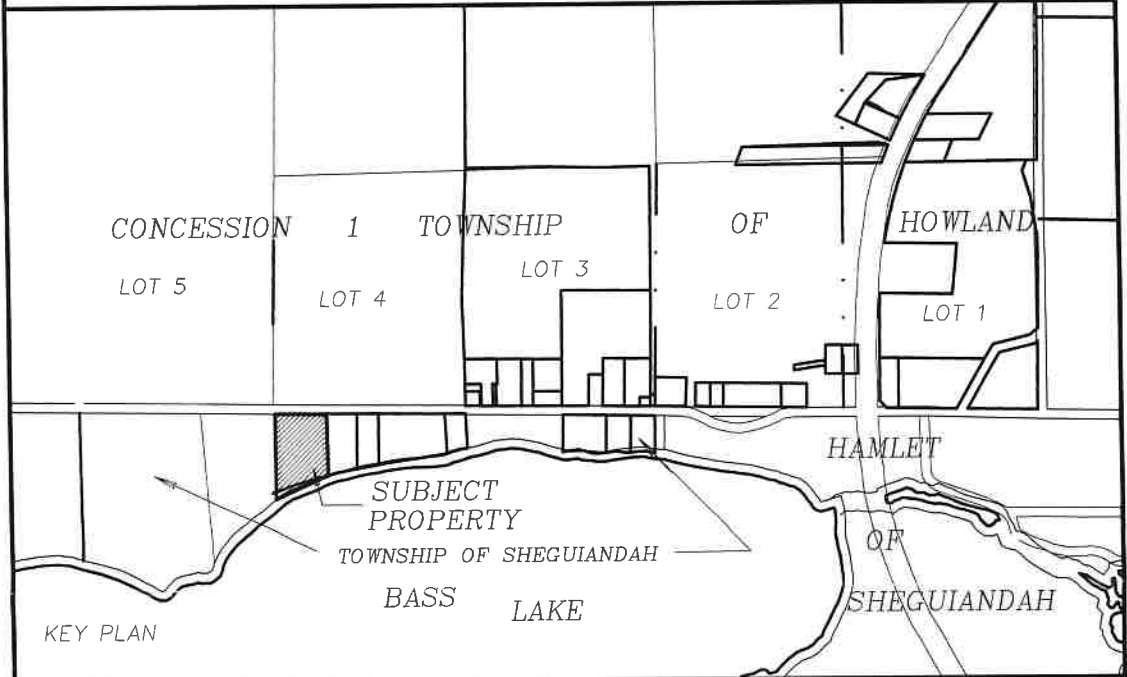
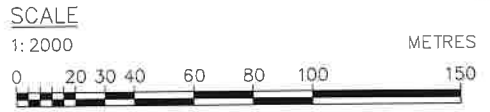
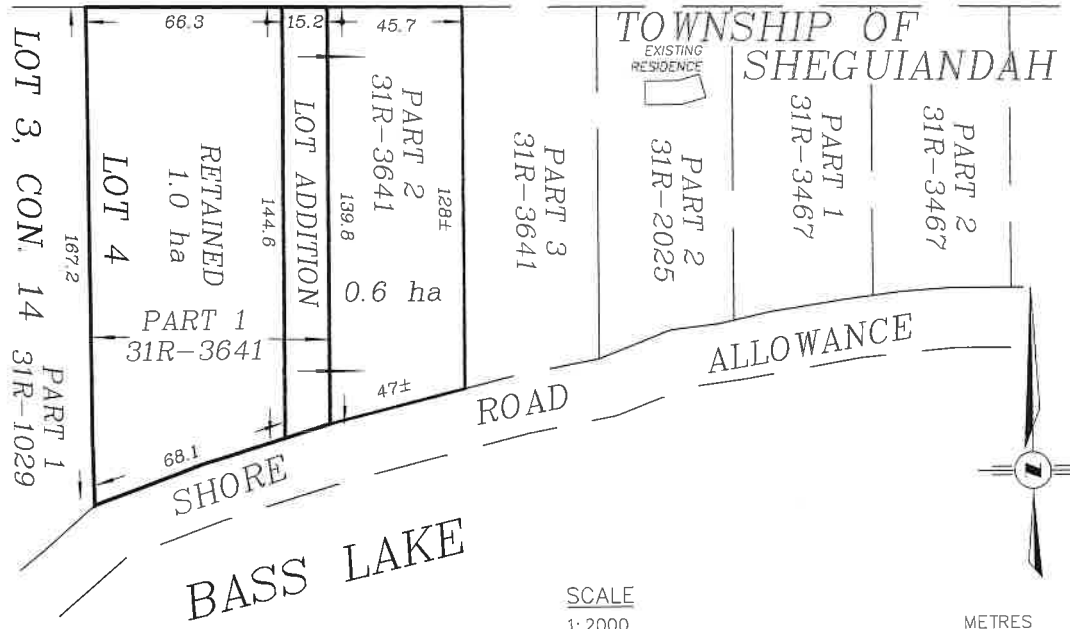
Other Information:

Please identify any and all information you think we will find useful in making a decision.

\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

SKETCH PREPARED FOR SEVERANCE APPLICATION  
 LOT 4, CONCESSION 14  
 TOWNSHIP OF SHEGUIANDAH  
 DISTRICT OF MANITOULIN

LOT 4 CONCESSION 1, TOWNSHIP OF HOWLAND  
 TOWNLINE ROAD



**NOTE**  
 THIS SKETCH IS PREPARED FROM COMPILED  
 AND CALCULATED INFORMATION NOT FROM  
 AN ACTUAL SURVEY

DISTANCES SHOWN HAVE NOT BEEN VERIFIED

**CAUTION**  
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 MORTGAGE PURPOSES

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DATE: AUGUST 28, 2023

FILE: 6350 SCALE = 1:2000

KEATLEY SURVEYING LTD.  
 ONTARIO LAND SURVEYOR  
 P.O. BOX 578  
 LITTLE CURRENT, ONTARIO



# **Review of Radar Data Meredith St, Blake St and Draper St Little Current, Ontario**

## **Potential Traffic Calming Measures**

*Prepared by:*

**Tranplan Associates**

Sudbury 705-522-0272

Toronto 416-670-2005

Peterborough 705-874-3638

[www.tranplan.com](http://www.tranplan.com)

*Prepared for:*

**Town of NEMI**

**Little Current, ON**

**March 2024**



March 27, 2024

Mr. Wayne Williamson  
Manager, Public Works  
Town of Northeast Manitoulin and the Islands  
Little Current, Ontario

Dear Sir:

**Re: Review of Traffic Calming Measures  
Meredith St W, Blake St E and Draper St E**

Attached please find our report reviewing the results of the radar speed and volume surveys conducted along Meredith St W, Blake St E and Draper St E. The report also presents an overview of potential traffic calming measures that the municipality may consider for adoption.

Based on the radar data provided to us, it is our opinion that traffic speeds along the three streets are not an urgent problem. The data shows lower speeds than those regularly observed along residential streets in communities throughout Ontario.

However, simple numerical data may not reveal the total picture. The data itself may be limited by the automated collection methodology that does not account for platooning. There may also be special traffic characteristics that are not revealed by the radar data, but require community consultation (i.e. meetings with concerned residents). These community consultations could include discussion about potential traffic calming measures and determining community reaction to specific measures.

Implementation of any traffic calming measures should only be undertaken after there has been a strong indication of resident support, preferably in the form of a petition or survey.

Please do not hesitate to call if we can provide further assistance.

Yours truly,

Toivo Rukholm, P.Eng.  
Tranplan Associates

TR/



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## APPENDIX

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Radar Speed and Volume Data

## EXHIBIT

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## TABLE

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**1. Introduction**

The Municipality of Northeastern Manitoulin and the Islands (NEMI) has requested that Tranplan Associates review the results of radar speed and volume data collected by the Municipality along Meredith St W, Blake St E and Draper St E in Little Current and to recommend appropriate traffic calming measures for the three streets (see **Attachment 1 Key Plan**). This technical memorandum has been prepared in response to the Municipal request.

**2. Radar Speed and Volume Data**

**Attachment 2** shows the detailed results of the radar readings along the three streets. **Table 1** below summarizes the speed data from the three streets. The data was produced by automated radar readings which may not account for platooning effects which could affect the data. However, since the traffic volumes along the surveyed streets are low, platooning should not have a major impact.

**Table 1 Summary of Radar Speed Data**

	Speed Limit	Average Speed	85th %ile Speed
Meredith St W WB	40 km/hr	33 km/hr	45 km/hr
Meredith St W EB		35 km/hr	47 km/hr
Blake St E WB	40 km/hr	33 km/hr	43 km/hr
Blake St E EB		27 km/hr	40 km/hr
Draper St E WB	40 km/hr	29 km/hr	42 km/hr
Draper St E EB		31 km/hr	45 km/hr

The 85th percentile speed is a key indicator of the speeds along a roadway. It indicates that 85% of the motorists drive at or slower than the recorded speed, with a fringe 15% driving faster.

In the case of Blake Street East, the 85th percentile speeds are 40 km/hr eastbound and 43 km/hr westbound. Compared to residential streets in communities across Ontario these are exceptionally good readings in terms of adhering to the 40 km/hr speed limit.

The Draper Street East readings are slightly higher, but still compare very favourably against speeds observed in other Ontario communities.



Location of Radar Units

# Exhibit 1 Key Map

Google Earth

200 m



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The Meredith Street West readings are higher again than Draper Street, but still well within the range seen along residential streets in Ontario.

### **3. Reducing Traffic Speeds**

Drivers tend to drive at a speed that they consider to be appropriate for the conditions regardless of the posted speed limit. Drivers will only reduce their speed to a lower speed limit if there is a high level of sustained Police enforcement.

Simply posting lower speed limits will not be effective in reducing traffic speeds. Sustained Police enforcement is difficult to achieve considering other Policing priorities, especially if the reduced speed limits appear unreasonable, or unnecessary.

Therefore, the way to achieve desirable reductions in traffic speed is to implement measures that change conditions along the roadway so that the driver will consider a lower speed to be appropriate. They may also encourage some motorists to take a different road. These measures are collectively called traffic calming measures.

### **4. Traffic Calming Measures**

The following traffic calming measures merit consideration for implementation along Meredith, Blake and Draper Streets. They should be reviewed with residents for their acceptance before proceeding with any implementation plan.

#### **4.1 Lane Narrowings**

The roadway can be narrowed to encourage lower speeds by permanent curbing or temporary bollards. The temporary bollards (see photo next page) have been found to be effective in reducing average speeds by up to 10 km/hr.



#### 4.2 Chicanes

Chicanes eliminate the straight run along a long street (see photo below).



Some form of chicane could be effective along all three streets.

#### 4.3 Raised Crosswalk/Speed Cushion

A raised crosswalk (see photo next page) assists pedestrians while discouraging driver speeding. The raised crosswalk combined with a road narrowing could have application especially on Blake and Draper Streets at the Public School.



#### 4.4 Other Measures

There are numerous other calming measures that have been used in other communities. They are considered to be less appropriate for the three streets in Little Current for various reasons.

**Speed bumps** are not recommended due to the noise they cause for adjacent residents. They can also be a problem for snowploughs, emergency vehicles and other municipal services.

**Mini roundabouts** would not be an effective measure in this case because



they could only be implemented at intersections and would be problematic at intersections with Highways 6 and 540.

More extreme physical changes to the roads, such as road closures, half closures and diverters, can be very effective for reducing traffic volumes and speeds, but they will be much more difficult to reach agreement on within the community and could divert traffic onto other streets. For example, if the Tim



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Hortons is causing undesirable additional traffic (and faster traffic) on Draper Street, a half closure may be an appropriate measure, but it would require detailed planning and community consultation.

## 5. Conclusions

Based on the radar data provided to us, the traffic speeds along Blake St E, Draper St E and Meredith St W do not appear to be an urgent problem. The data shows lower speeds than those regularly observed along residential streets in communities throughout Ontario.

However, the radar readings may not reveal the total picture. The data itself may be limited by the automated collection methodology that does not account for platooning. There may also be special traffic characteristics that are not revealed by the radar data, but require community consultation (i.e. meetings with concerned residents). These community consultations could include discussion about alternative traffic calming measures and determining community reaction to specific measures.

Implementation of any traffic calming measures should only be undertaken after there has been a strong indication of resident support (e.g. preferably in the form of a petition or a survey).

## **APPENDIX**

### **Radar Speed and Volume Data**

**Blake St East, Draper St E and Meredith St W**

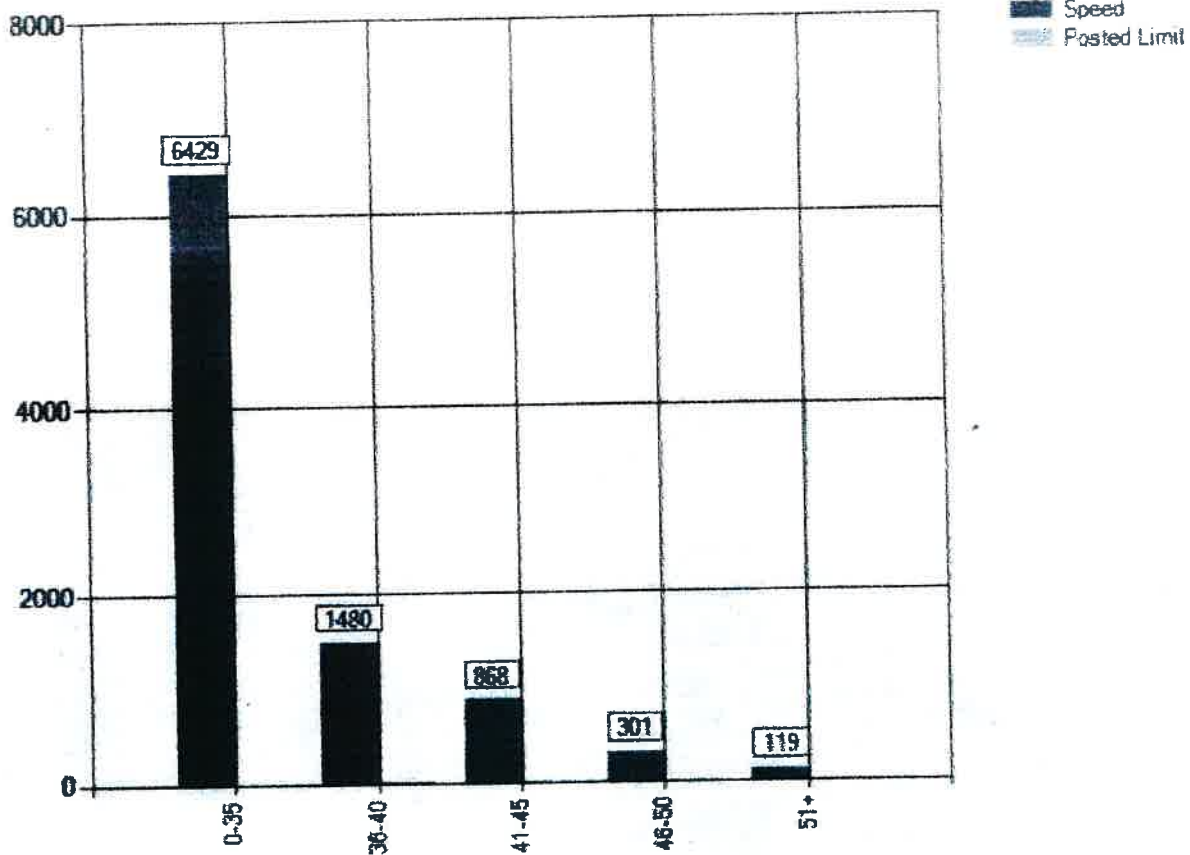


Date: 10/27/2023 12:00 AM  
Report Start Date: 10/17/2023 09:00 AM  
Report End Date: 10/27/2023 10:00 AM  
Time Interval: 60 minutes  
Speed Interval: 5 km/h  
Posted Speed Limit: 40 km/h  
Average Speed: 27 km/h  
Highest Speed: 80 km/h  
50th Percentile: 29 km/h  
85th Percentile: 40 km/h

Number Above Speed Limit: 1288  
Total Number of Vehicles: 9197

Comments:

BLAKE ST. EAST EASTBOUND LANE





Date: 11/17/2023 12:00 AM

Report Start Date: 11/07/2023 02:00 PM

Report End Date: 11/17/2023 10:00 AM

Time Interval: 60 minutes

Speed Interval: 5 km/h

Posted Speed Limit: 40 km/h

Average Speed: 30 km/h

Highest Speed: 62 km/h

50th Percentile: 34 km/h

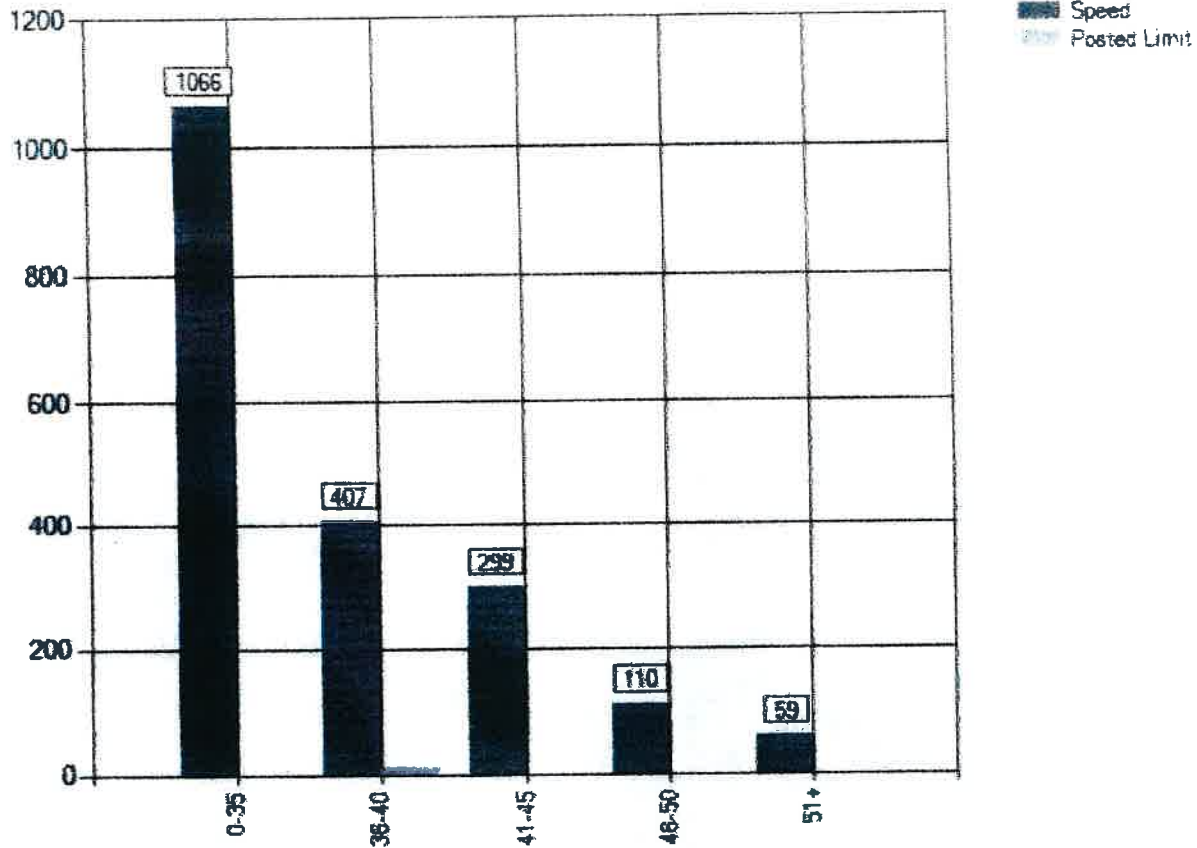
85th Percentile: 43 km/h

Number Above Speed Limit: 468

Total Number of Vehicles: 1941

Comments:

BLAKE ST. EAST, TRAFFIC GOING WEST DIRECTION



**Blake St. East Radar**  
**Westbound Traffic Location**

Notes:



0.2 km



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Projection: Web Mercator



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**Legend**

- Building as Shaded
- Building as Solid
- Aerial
- Highway 1 (Highway 1 Light)
- Ferry Route
- River
- Stream
- Roadway
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Date: 10/11/2023 12:00 AM

Report Start Date: 10/03/2023 03:00 PM

Report End Date: 10/11/2023 12:00 PM

Time Interval: 60 minutes

Speed Interval: 5 km/h

Posted Speed Limit: 40 km/h

Average Speed: 31 km/h

Highest Speed: 75 km/h

50th Percentile: 36 km/h

85th Percentile: 45 km/h

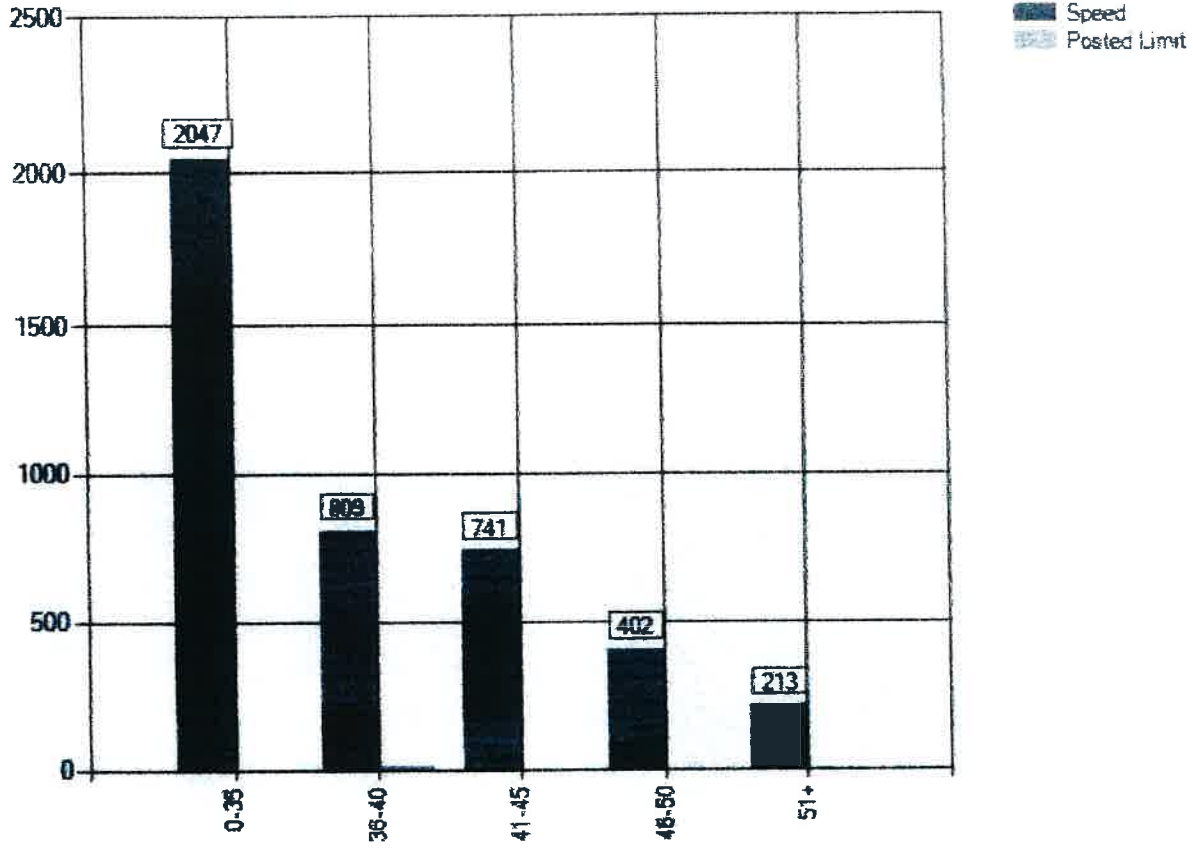
Number Above Speed Limit: 1356

Total Number of Vehicles: 4212

Comments:

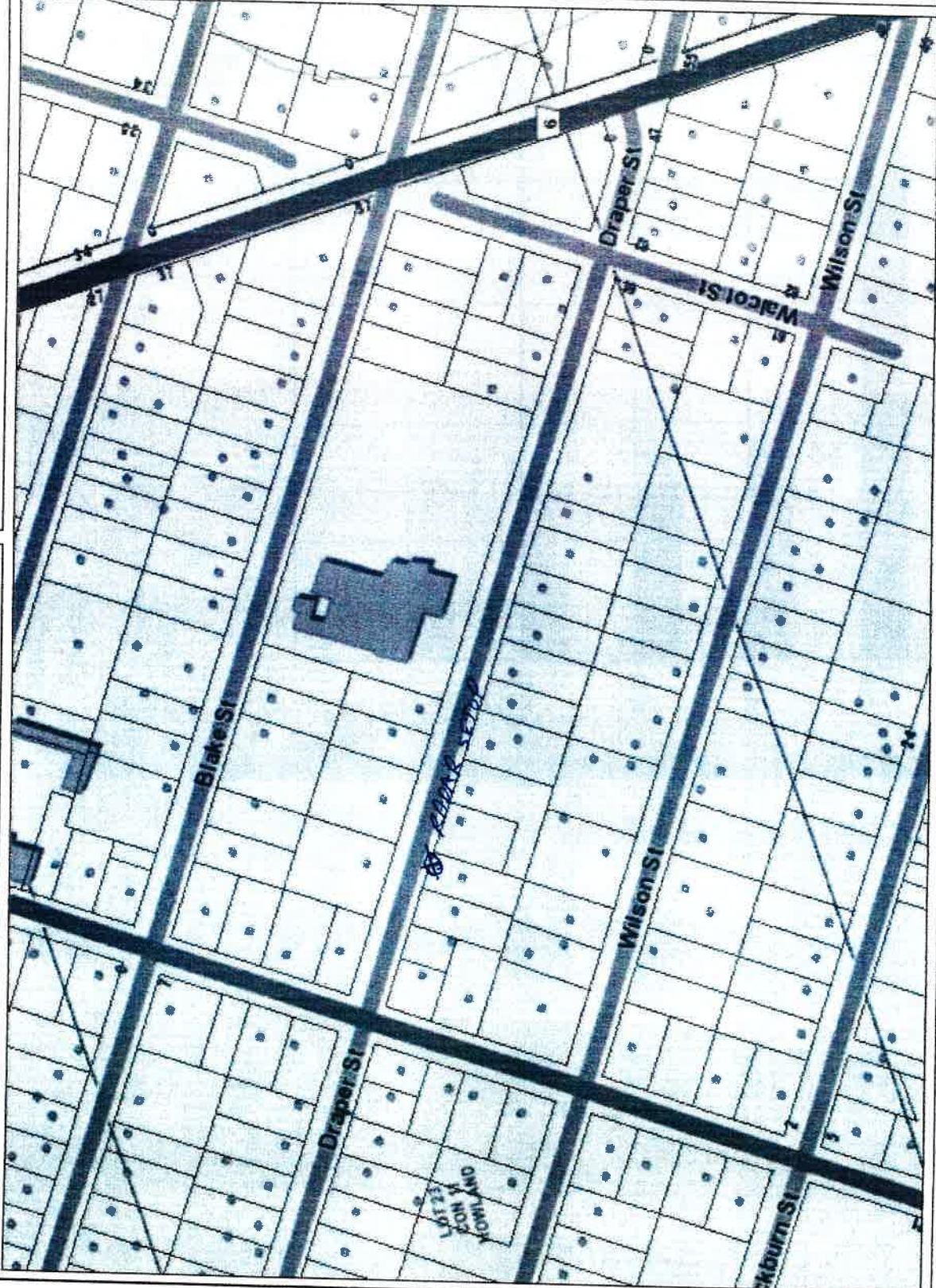
DRAPER ST. EAST

EAST BOUND LANE

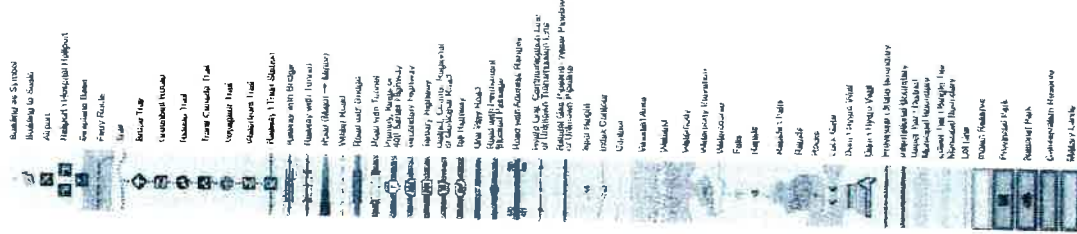


# Draper St. East Radar Eastbound Traffic Location

Notes:



### Legend



Projection: Web Mercator



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Date: 10/17/2023 12:00 AM

Report Start Date: 10/11/2023 01:00 PM

Report End Date: 10/17/2023 09:00 AM

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Speed Interval: 5 km/h

Posted Speed Limit: 40 km/h

Average Speed: 29 km/h

Highest Speed: 69 km/h

50th Percentile: 33 km/h

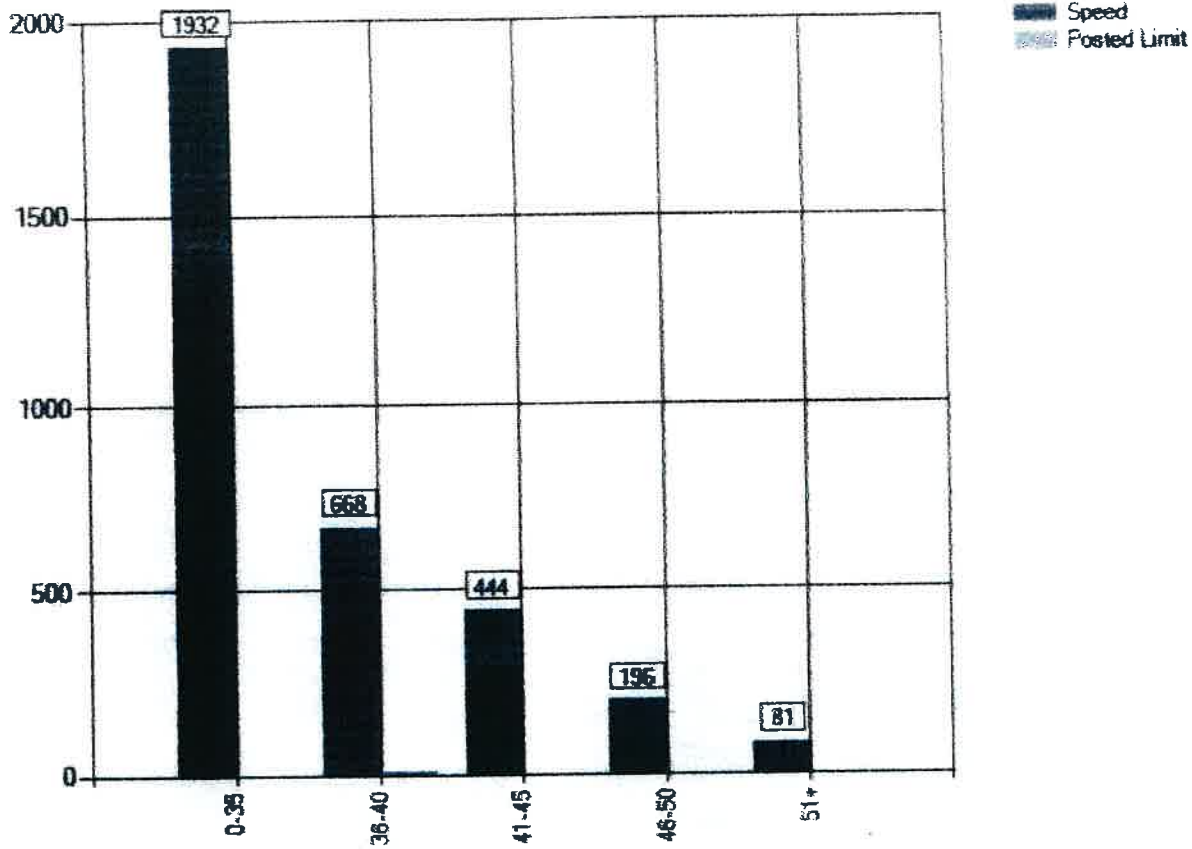
85th Percentile: 42 km/h

Number Above Speed Limit: 721

Total Number of Vehicles: 3321

Comments:

DRAPER ST. EAST WESTBOUND LANE







Date: 10/03/2023 12:00 AM

Report Start Date: 09/27/2023 08:00 AM

Report End Date: 10/03/2023 02:00 PM

Time Interval: 60 minutes

Speed Interval: 5 km/h

Posted Speed Limit: 40 km/h

Average Speed: 33 km/h

Highest Speed: 62 km/h

50th Percentile: 37 km/h

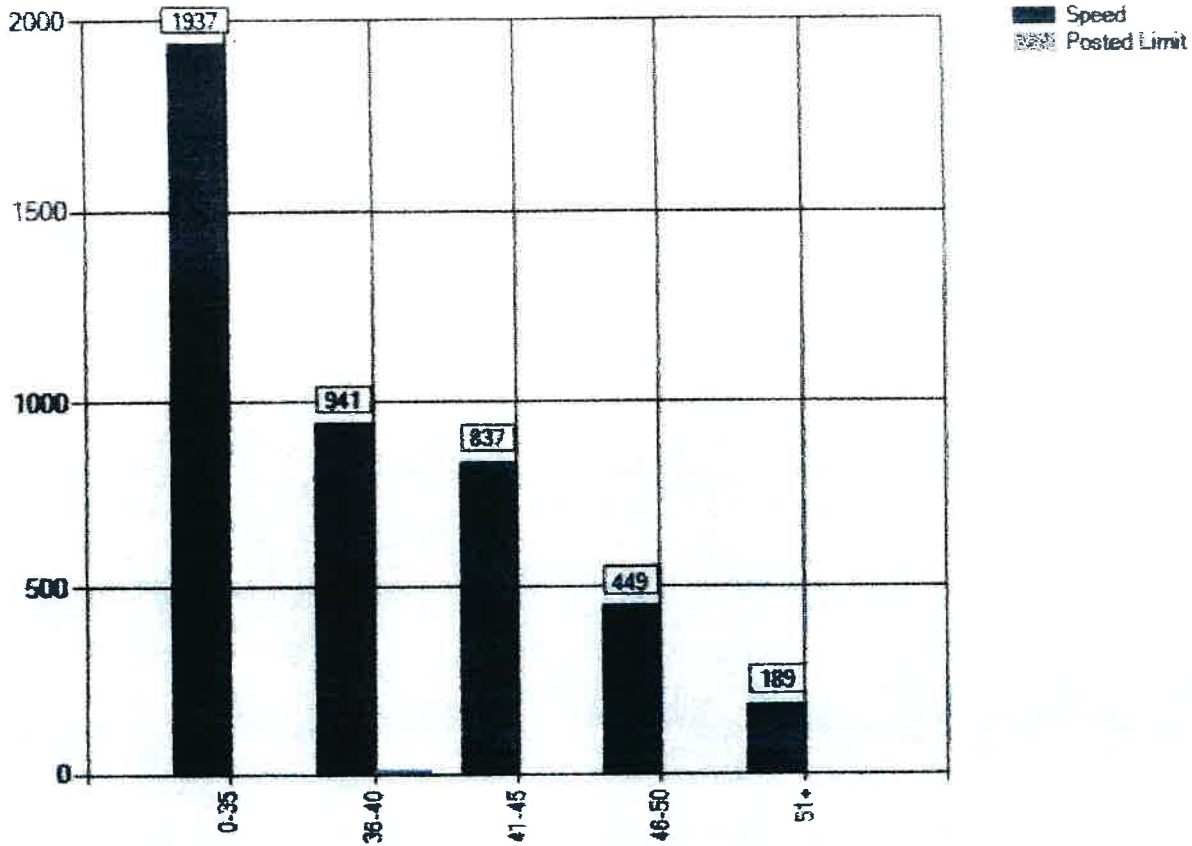
85th Percentile: 45 km/h

Number Above Speed Limit: 1475

Total Number of Vehicles: 4353

Comments:

MEREDITH ST. W EASTBOUND TRAFFIC

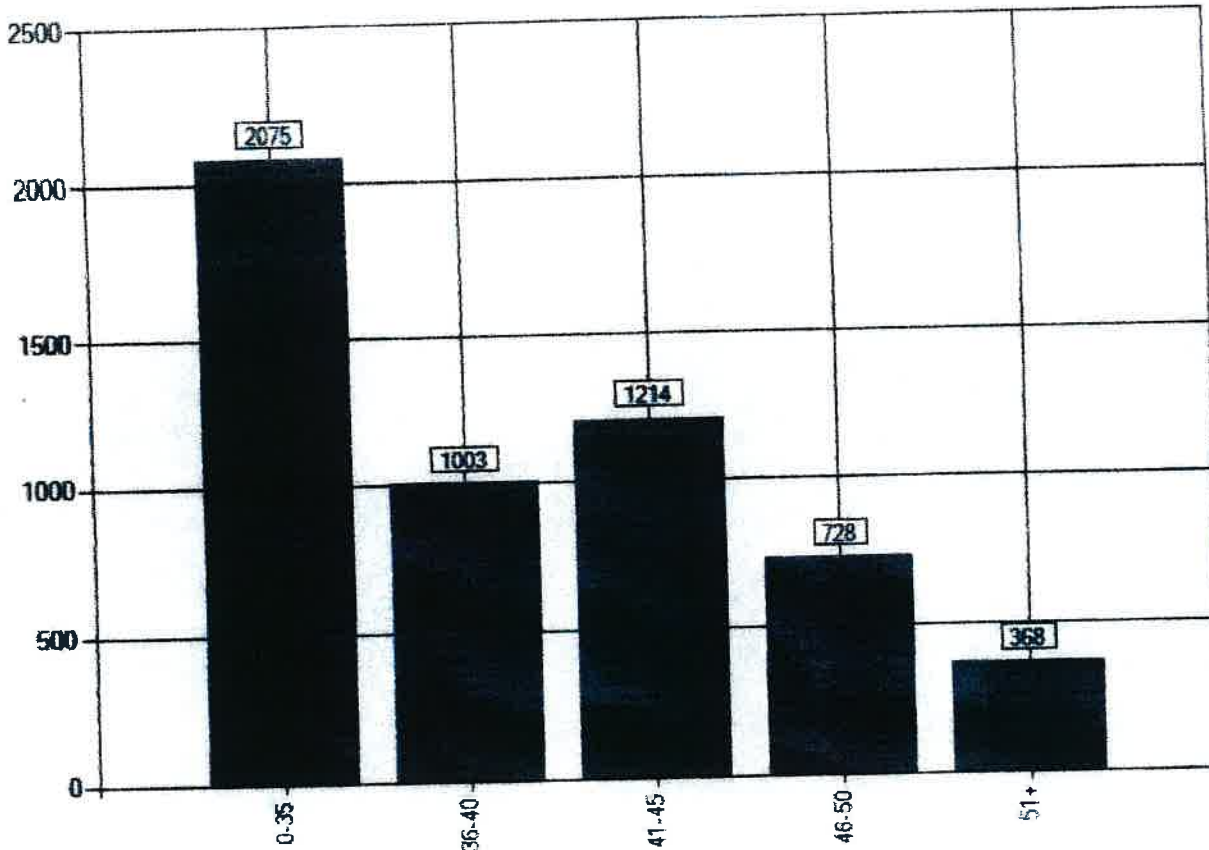




Date: 09/27/2023 12:00 AM  
Report Start Date: 09/20/2023 03:00 PM  
Report End Date: 09/27/2023 08:00 AM  
Time Interval: 60 minutes  
Speed Interval: 5 km/h  
Posted Speed Limit: 40 km/h  
Average Speed: 35 km/h  
Highest Speed: 74 km/h  
50th Percentile: 39 km/h  
85th Percentile: 47 km/h  
Number Above Speed Limit: 2310  
Total Number of Vehicles: 5388

Comments:

MEREDITH ST. W WESTBOUND TRAFFIC





Ranges: From: To: From: To:  
 Cheque Number First Last Cheque Date 2024-03-01 2024-03-31  
 Vendor ID First Last Chequebook ID First Last  
 Vendor Name First Last

Sorted By: Cheque Number

\* Voided Cheques

Cheque Number	Vendor ID	Vendor Cheque Name	Cheque Date	Chequebook ID	Audit Trail Code	Amount
021049	ADMRE20202	ADMINPLEX RESOURCE SERVICES IN	2024-03-05	TD GENERAL	PMCHQ00004902	\$ 128.28
021050	ALLBJ13850	B. J. ALLISON, B.A., LL.B, BAR	2024-03-05	TD GENERAL	PMCHQ00004902	\$ 2,486.00
021051	CEDAR20202	CEDAR SIGNS INC.	2024-03-05	TD GENERAL	PMCHQ00004902	\$ 172.61
021052	CLARK00134	CLARK-KAVANAGH HOMES INC.	2024-03-05	TD GENERAL	PMCHQ00004902	\$ 1,244.99
021053	DATAN20233	DATANOVA CLOUD SERVICES INC.	2024-03-05	TD GENERAL	PMCHQ00004902	\$ 480.25
021054	DAWEL20233	LESTER DAWE	2024-03-05	TD GENERAL	PMCHQ00004902	\$ 20.00
021055	MARTY20233	MARTY'S CUSTOM KNITS	2024-03-05	TD GENERAL	PMCHQ00004902	\$ 783.66
021056	MASSE13200	MASSEY WHOLESALE LTD.	2024-03-05	TD GENERAL	PMCHQ00004902	\$ 929.13
021057	MASSL20244	LIANNE MASSON	2024-03-05	TD GENERAL	PMCHQ00004902	\$ 150.00
021058	MORPT20155	TERRY MORPHET	2024-03-05	TD GENERAL	PMCHQ00004902	\$ 20.00
021059	MYERO61610	OWEN MYERS	2024-03-05	TD GENERAL	PMCHQ00004902	\$ 200.00
021060	NOLAM35350	MATHEW NOLAND	2024-03-05	TD GENERAL	PMCHQ00004902	\$ 20.00
021061	ONTCL15670	ONTARIO CLEAN WATER AGENCY	2024-03-05	TD GENERAL	PMCHQ00004902	\$ 31,759.76
021062	PHILM20233	MICHAEL PHILLIPS	2024-03-05	TD GENERAL	PMCHQ00004902	\$ 950.00
021063	TRUSE60000	ED TRUSZ	2024-03-05	TD GENERAL	PMCHQ00004902	\$ 20.00
021064	TSSAU77000	TECHNICAL STANDARDS & SAFETY A	2024-03-05	TD GENERAL	PMCHQ00004902	\$ 250.00
021065	TYCOI61518	TYCO INTEGRATED FIRE & SECURIT	2024-03-05	TD GENERAL	PMCHQ00004902	\$ 1,535.67
021066	VAREP35350	PETER VAREY	2024-03-05	TD GENERAL	PMCHQ00004902	\$ 20.00
021067	WOODB35000	BRUCE WOOD	2024-03-05	TD GENERAL	PMCHQ00004902	\$ 50.00
021068	WOODW24850	WOOD WYANT CANADA INC.	2024-03-05	TD GENERAL	PMCHQ00004902	\$ 2,443.60
021069	DUNCR2022	ROBIN DUNCANSON	2024-03-05	TD GENERAL	PMCHQ00004903	\$ 36.24
021070	LAILD34440	LAIDLEY STATIONERY & OFFICE FU	2024-03-05	TD GENERAL	PMCHQ00004903	\$ 654.46
021071	MSSRO20233	MSS ROBOTICS TEAM	2024-03-05	TD GENERAL	PMCHQ00004903	\$ 200.00
021072	PCOSE16005	ORKIN CANADA CORPORATION	2024-03-05	TD GENERAL	PMCHQ00004903	\$ 278.74
021073	RASTA26800	RASTALL MINE SUPPLY LIMITED	2024-03-05	TD GENERAL	PMCHQ00004903	\$ 822.31
021074	GFLN20199	GFL ENVIRONMENTAL INC.	2024-03-06	TD GENERAL	PMCHQ00004904	\$ 6,768.28
021075	NCOMM14669	NORTHERN COMMUNICATIONS	2024-03-06	TD GENERAL	PMCHQ00004904	\$ 987.08
021076	PCOSE16005	ORKIN CANADA CORPORATION	2024-03-06	TD GENERAL	PMCHQ00004904	\$ 578.90
021077	AELIP20222	PATRICIA AELICK	2024-03-07	TD GENERAL	PMCHQ00004905	\$ 184.80
021078	COMPU75200	COMPUTREK	2024-03-07	TD GENERAL	PMCHQ00004905	\$ 2,358.76
021079	FINEH06100	MINISTER OF FINANCE	2024-03-07	TD GENERAL	PMCHQ00004905	\$ 4,301.77
021080	MANEA35000	MANITOULIN EAST MUNICIPAL AIRP	2024-03-07	TD GENERAL	PMCHQ00004905	\$ 218,438.54
021081	MANSU13148	MANITOULIN-SUDBURY DISTRICT SO	2024-03-07	TD GENERAL	PMCHQ00004905	\$ 98,224.49
021082	RECGE18025	RECEIVER GENERAL	2024-03-07	TD GENERAL	PMCHQ00004905	\$ 22,192.61
021083	SUDHE19910	PUBLIC HEALTH SUDBURY & DISTRI	2024-03-07	TD GENERAL	PMCHQ00004905	\$ 11,436.28
021084	WENRI64000	WENRICK KENNELS	2024-03-07	TD GENERAL	PMCHQ00004905	\$ 5,576.55
021085	WOODB35000	BRUCE WOOD	2024-03-07	TD GENERAL	PMCHQ00004905	\$ 63.00
021086	OMERS15410	OMERS - PENSION ACCOUNTS	2024-03-07	TD GENERAL	PMCHQ00004906	\$ 25,134.82
021087	RECGE18025	RECEIVER GENERAL	2024-03-07	TD GENERAL	PMCHQ00004906	\$ 1,532.61
021088	WSIB023750	WORKPLACE SAFETY & INSURANCE B	2024-03-07	TD GENERAL	PMCHQ00004906	\$ 7,491.38
021089	CEPLO03600	UNIFOR	2024-03-07	TD GENERAL	PMCHQ00004907	\$ 1,613.26
021090	CHISB20222	BECKY CHISHOLM	2024-03-07	TD GENERAL	PMCHQ00004907	\$ 300.00
021091	RECGE18025	RECEIVER GENERAL	2024-03-07	TD GENERAL	PMCHQ00004907	\$ 3,464.92
021092	HYDRO15675	HYDRO ONE NETWORKS INC.	2024-03-07	TD GENERAL	PMCHQ00004908	\$ 34,139.20
021093	FINPO06210	MINISTER OF FINANCE	2024-03-07	TD GENERAL	PMCHQ00004909	\$ 59,963.00
021094	ARMSTR10001	RICK ARMSTRONG	2024-03-08	TD GENERAL	PMCHQ00004911	\$ 147.80
021095	MCCUB94944	BRUCE MCCULLAGH	2024-03-08	TD GENERAL	PMCHQ00004911	\$ 1,819.30
021096	ORRVA72700	ORR'S VALU-MART	2024-03-08	TD GENERAL	PMCHQ00004912	\$ 337.00
021097	BAILD15000	DARREN BAILEY	2024-03-11	TD GENERAL	PMCHQ00004913	\$ 235.00
021098	BAMMM20188	BRENDAN ADDISON MOBILE MECHANI	2024-03-11	TD GENERAL	PMCHQ00004913	\$ 5,899.52
021099	EQUSP20211	THE EQUIPMENT SPECIALIST INC.	2024-03-11	TD GENERAL	PMCHQ00004913	\$ 2,775.45
021100	FINEH06100	MINISTER OF FINANCE	2024-03-11	TD GENERAL	PMCHQ00004913	\$ 684.99
021101	KSMAR85000	K. SMART ASSOCIATES LIMITED	2024-03-11	TD GENERAL	PMCHQ00004913	\$ 768.40
021102	LCFIS20166	LITTLE CURRENT FISH AND GAME C	2024-03-11	TD GENERAL	PMCHQ00004913	\$ 200.00

\* Voided Cheques

Cheque Number	Vendor ID	Vendor Cheque Name	Cheque Date	Chequebook ID	Audit Trail Code	Amount
021103	MSRTI20211	MSR TIRE LTD.	2024-03-11	TD GENERAL	PMCHQ00004913	\$ 9,392.56
021104	NORLA20222	NORTHLAND GROUP OF COMPANIES L	2024-03-11	TD GENERAL	PMCHQ00004913	\$ 867.68
021105	PHILI16000	IAN PHILLIPS	2024-03-11	TD GENERAL	PMCHQ00004913	\$ 290.00
021106	RECGE18025	RECEIVER GENERAL	2024-03-11	TD GENERAL	PMCHQ00004913	\$ 236.81
021107	FINEH06100	MINISTER OF FINANCE	2024-03-11	TD GENERAL	PMCHQ00004914	\$ 1,208.50
021108	RONALC2023	RONA LITTLE CURRENT	2024-03-11	TD GENERAL	PMCHQ00004915	\$ 1,413.96
021109	USBAN95502	US BANK NATIONAL ASSOCIATION	2024-03-11	TD GENERAL	PMCHQ00004916	\$ 6,725.07
021110	USBAN95502	US BANK NATIONAL ASSOCIATION	2024-03-12	TD GENERAL	PMCHQ00004917	\$ 364.76
021111	USBAN95502	US BANK NATIONAL ASSOCIATION	2024-03-12	TD GENERAL	PMCHQ00004918	\$ 1,968.90
021112	USBAN95502	US BANK NATIONAL ASSOCIATION	2024-03-12	TD GENERAL	PMCHQ00004919	\$ 1,249.64
021113	USBAN95502	US BANK NATIONAL ASSOCIATION	2024-03-12	TD GENERAL	PMCHQ00004920	\$ 978.20
021114	USBAN95502	US BANK NATIONAL ASSOCIATION	2024-03-12	TD GENERAL	PMCHQ00004921	\$ 1,063.17
021115	USBAN95502	US BANK NATIONAL ASSOCIATION	2024-03-12	TD GENERAL	PMCHQ00004922	\$ 1,472.62
021116	AELIM20222	MELANIE AELICK	2024-03-15	TD GENERAL	PMCHQ00004923	\$ 800.00
021117	MANEA35000	MANITOULIN EAST MUNICIPAL AIRP	2024-03-15	TD GENERAL	PMCHQ00004923	\$ 67,000.00
021118	RECGE18025	RECEIVER GENERAL	2024-03-15	TD GENERAL	PMCHQ00004923	\$ 20,591.45
021119	PIERR	RODNEY PIERCE	2024-03-15	TD GENERAL	PMCHQ00004924	\$ 80.00
021120	USBAN95502	US BANK NATIONAL ASSOCIATION	2024-03-18	TD GENERAL	PMCHQ00004925	\$ 5,037.72
021121	AMAZO20222	AMAZON.COM.CA INC.	2024-03-19	TD GENERAL	PMCHQ00004926	\$ 1,416.97
021122	BELLC02510	BELL CANADA	2024-03-19	TD GENERAL	PMCHQ00004926	\$ 103.20
021123	BERON20166	BEREAVEMENT AUTHORITY OF ONTAR	2024-03-19	TD GENERAL	PMCHQ00004926	\$ 704.23
021124	EADRH20244	HARRY EADE	2024-03-19	TD GENERAL	PMCHQ00004926	\$ 138.96
021125	EMCON20188	EMCON SERVICES INC.	2024-03-19	TD GENERAL	PMCHQ00004926	\$ 1,823.47
021126	GFORC07000	G-FORCE MARKETING	2024-03-19	TD GENERAL	PMCHQ00004926	\$ 260.47
021127	GROF051966	GROUND FORCE TRAINING INC.	2024-03-19	TD GENERAL	PMCHQ00004926	\$ 731.11
021128	MANNS10000	MANITOULIN AND NORTH SHORE ROA	2024-03-19	TD GENERAL	PMCHQ00004926	\$ 75.00
021129	OLDDU14480	OLD DUTCH FOODS LTD.	2024-03-19	TD GENERAL	PMCHQ00004926	\$ 103.94
021130	ONTCL15670	ONTARIO CLEAN WATER AGENCY	2024-03-19	TD GENERAL	PMCHQ00004926	\$ 161.30
021131	PARKK20244	KEVIN PARKINSON	2024-03-19	TD GENERAL	PMCHQ00004926	\$ 440.70
021132	PCOSE16005	ORKIN CANADA CORPORATION	2024-03-19	TD GENERAL	PMCHQ00004926	\$ 554.00
021133	RECGE18030	RECEIVER GENERAL FOR CANADA	2024-03-19	TD GENERAL	PMCHQ00004926	\$ 2,710.66
021134	BELLC02500	BELL CANADA	2024-03-20	TD GENERAL	PMCHQ00004927	\$ 1,475.17
021135	BELLC02505	BELL CANADA	2024-03-20	TD GENERAL	PMCHQ00004927	\$ 768.04
021136	BELLM00075	BELL MOBILITY	2024-03-20	TD GENERAL	PMCHQ00004927	\$ 772.89
021137	EASTA22550	EASTLINK	2024-03-20	TD GENERAL	PMCHQ00004927	\$ 242.25
021138	EASTL58000	EASTLINK	2024-03-20	TD GENERAL	PMCHQ00004927	\$ 551.24
021139	CANBR00120	CANADIAN BROADCASTING CORP.	2024-03-20	TD GENERAL	PMCHQ00004928	\$ 6,360.94
021140	FLAGS06600	FLAGS UNLIMITED	2024-03-20	TD GENERAL	PMCHQ00004928	\$ 1,218.55
021141	MAEXP20211	MANITOULIN EXPOSITOR	2024-03-20	TD GENERAL	PMCHQ00004928	\$ 1,606.81
021142	MORPT20155	TERRY MORPHET	2024-03-20	TD GENERAL	PMCHQ00004928	\$ 20.00
021143	MUNFI13810	MUNICIPAL FINANCE OFFICER'S AS	2024-03-20	TD GENERAL	PMCHQ00004928	\$ 339.00
021144	MYERO61610	OWEN MYERS	2024-03-20	TD GENERAL	PMCHQ00004928	\$ 100.00
021145	NOLAM35350	MATHEW NOLAND	2024-03-20	TD GENERAL	PMCHQ00004928	\$ 20.00
021146	PHILM20233	MICHAEL PHILLIPS	2024-03-20	TD GENERAL	PMCHQ00004928	\$ 300.00
021147	RIOUM20222	MAXIME RIOUX	2024-03-20	TD GENERAL	PMCHQ00004928	\$ 20.00
021148	VAREP35350	PETER VAREY	2024-03-20	TD GENERAL	PMCHQ00004928	\$ 20.00
021149	WOODB35000	BRUCE WOOD	2024-03-20	TD GENERAL	PMCHQ00004928	\$ 100.00
021150	ULINE60606	ULINE CANADA CORPORATION	2024-03-20	TD GENERAL	PMCHQ00004929	\$ 6,462.66
021151	BREAK00093	BREAKAWAY SPORTS AND CYCLE	2024-03-21	TD GENERAL	PMCHQ00004930	\$ 9,541.11
021152	KPMGL20233	KPMG LLP.	2024-03-21	TD GENERAL	PMCHQ00004930	\$ 22,600.00
021153	CONSEO3850	CONSEIL SCOLAIRE DU DISTRICT D	2024-03-21	TD GENERAL	PMCHQ00004931	\$ 392.00
021154	CONSE35000	CONSEIL SCOLAIRE DE DISTRICT C	2024-03-21	TD GENERAL	PMCHQ00004931	\$ 4,456.00
021155	HURON08995	HURON-SUPERIOR CATHOLIC DISTRI	2024-03-21	TD GENERAL	PMCHQ00004931	\$ 7,586.00
021156	RAINB18005	RAINBOW DISTRICT SCHOOL BOARD	2024-03-21	TD GENERAL	PMCHQ00004931	\$ 212,713.00
021157	ALLEN00022	ALLEN'S AUTOMOTIVE	2024-03-25	TD GENERAL	PMCHQ00004933	\$ 7,735.62
021158	BOUSQ20244	BOUSQUET REALTY "IN TRUST"	2024-03-25	TD GENERAL	PMCHQ00004933	\$ 5,000.00
021159	ANDER14472	1447244 ONTARIO LTD.	2024-03-25	TD GENERAL	PMCHQ00004934	\$ 92,241.90
021160	ALLEN00022	ALLEN'S AUTOMOTIVE	2024-03-26	TD GENERAL	PMCHQ00004935	\$ 639.01
021161	BRAND20199	BRANDT SUDBURY	2024-03-26	TD GENERAL	PMCHQ00004935	\$ 321.82
021162	DIAMO50000	CENTRALSQUARE CANADA SOFTWARE	2024-03-26	TD GENERAL	PMCHQ00004935	\$ 3,322.20
021163	DYNHA20244	DYNAMIC HANDYMAN	2024-03-26	TD GENERAL	PMCHQ00004935	\$ 193.20

\* Voided Cheques

Cheque Number	Vendor ID	Vendor Cheque Name	Cheque Date	Chequebook ID	Audit Trail Code	Amount
021164	EQUSP20211	THE EQUIPMENT SPECIALIST INC.	2024-03-26	TD GENERAL	PMCHQ00004935	\$ 1,937.71
021165	JJPOL10305	JJ POLE LINE CONSTRUCTION	2024-03-26	TD GENERAL	PMCHQ00004935	\$ 11,855.68
021166	MANTR13175	MANITOULIN TRANSPORT INC.	2024-03-26	TD GENERAL	PMCHQ00004935	\$ 778.62
021167	MARTY20233	MARTY'S CUSTOM KNITS	2024-03-26	TD GENERAL	PMCHQ00004935	\$ 581.38
021168	MSRTI20211	MSR TIRE LTD.	2024-03-26	TD GENERAL	PMCHQ00004935	\$ 1,433.97
021169	PREBD20244	DEAN PREBBLE	2024-03-26	TD GENERAL	PMCHQ00004935	\$ 275.00
021170	PREDO20244	DOUG PREBBLE	2024-03-26	TD GENERAL	PMCHQ00004935	\$ 550.00
021171	SUDST19960	SUDBURY CLEANERS	2024-03-26	TD GENERAL	PMCHQ00004935	\$ 115.26
021172	TALLS20211	TALL SHIPS ART PRODUCTIONS LTD	2024-03-26	TD GENERAL	PMCHQ00004935	\$ 1,896.14
021173	VENPR20244	EMILY VEZINA-PREBBLE	2024-03-26	TD GENERAL	PMCHQ00004935	\$ 275.00
021174	ATCHD23230	DOROTHY ATCHISON	2024-03-26	TD GENERAL	PMCHQ00004936	\$ 131.00
021175	CAMPL20244	LIAM CAMPBELL	2024-03-26	TD GENERAL	PMCHQ00004936	\$ 310.00
021176	CHISB20222	BECKY CHISHOLM	2024-03-26	TD GENERAL	PMCHQ00004936	\$ 300.00
021177	FLIKH20233	HETTY FLIKWEERT	2024-03-26	TD GENERAL	PMCHQ00004936	\$ 123.48
021178	KINGJ20233	JANE KING	2024-03-26	TD GENERAL	PMCHQ00004936	\$ 50.00
021179	LAURE12030	LAURENTIAN BUSINESS PRODUCTS I	2024-03-26	TD GENERAL	PMCHQ00004936	\$ 1,543.41
021180	LBCCA20166	LBEL INC.	2024-03-26	TD GENERAL	PMCHQ00004936	\$ 224.87
021181	MAEXP20211	MANITOULIN EXPOSITOR	2024-03-26	TD GENERAL	PMCHQ00004936	\$ 137.26
021182	MANPH20244	MANITOULIN PHYSIOTHERAPY CENTR	2024-03-26	TD GENERAL	PMCHQ00004936	\$ 195.00
021183	NORBU107200	MELCARM GROUP INC.	2024-03-26	TD GENERAL	PMCHQ00004936	\$ 224.34
021184	PREPP20222	PREPPED MANITOULIN	2024-03-26	TD GENERAL	PMCHQ00004936	\$ 565.00
021185	RECGE18030	RECEIVER GENERAL FOR CANADA	2024-03-26	TD GENERAL	PMCHQ00004936	\$ 94.20
021186	VIANE22225	VIANET INTERNET SOLUTIONS	2024-03-26	TD GENERAL	PMCHQ00004936	\$ 73.39
021187	WHITE23378	WHITEHOTS INC.	2024-03-26	TD GENERAL	PMCHQ00004936	\$ 434.41
021188	AERCO20244	AERO COVERS	2024-03-27	TD GENERAL	PMCHQ00004937	\$ 288.15
021189	BERRK20202	KATHY BERRY	2024-03-27	TD GENERAL	PMCHQ00004937	\$ 103.55
021190	BONDG45000	GWEN BOND	2024-03-27	TD GENERAL	PMCHQ00004937	\$ 100.00
021191	DAVIC20222	CONNOR DAVIS	2024-03-27	TD GENERAL	PMCHQ00004937	\$ 58.48
021192	DAWEL20233	LESTER DAWC	2024-03-27	TD GENERAL	PMCHQ00004937	\$ 20.00
021193	DUNCR2022	ROBIN DUNCANSON	2024-03-27	TD GENERAL	PMCHQ00004937	\$ 11.51
021194	EASTL58000	EASTLINK	2024-03-27	TD GENERAL	PMCHQ00004937	\$ 120.99
021195	LOC0B35000	LOCO BEANZ COFFEE HOUSE	2024-03-27	TD GENERAL	PMCHQ00004937	\$ 73.45
021196	MCGAW10000	WARREN MCGAULEY	2024-03-27	TD GENERAL	PMCHQ00004937	\$ 20.00
021197	MECHA57400	MECHANICAL ADVERTISING	2024-03-27	TD GENERAL	PMCHQ00004937	\$ 73.16
021198	MORPT20155	TERRY MORPHET	2024-03-27	TD GENERAL	PMCHQ00004937	\$ 60.00
021199	NOLAM35350	MATHEW NOLAND	2024-03-27	TD GENERAL	PMCHQ00004937	\$ 140.00
021200	PHILI16000	IAN PHILLIPS	2024-03-27	TD GENERAL	PMCHQ00004937	\$ 20.00
021201	RIOUM20222	MAXIME RIOUX	2024-03-27	TD GENERAL	PMCHQ00004937	\$ 40.00
021202	STEE20188	ED STEEVES	2024-03-27	TD GENERAL	PMCHQ00004937	\$ 40.00
021203	THRFO20244	THREE FORKS FARMS	2024-03-27	TD GENERAL	PMCHQ00004937	\$ 113.00
021204	VAREP35350	PETER VAREY	2024-03-27	TD GENERAL	PMCHQ00004937	\$ 20.00
021205	HYDRO15675	HYDRO ONE NETWORKS INC.	2024-03-27	TD GENERAL	PMCHQ00004938	\$ 2,352.86
021206	BEANG88880	BEANGE DOOR SERVICES	2024-03-28	TD GENERAL	PMCHQ00004939	\$ 6,780.00
021207	GRECI55000	CITY OF GREATER SUDBURY	2024-03-28	TD GENERAL	PMCHQ00004939	\$ 452.00
021208	HACHS08010	HACH SALES & SERVICES CANADA L	2024-03-28	TD GENERAL	PMCHQ00004939	\$ 30.55
021209	HALLL20155	LISA HALLAERT	2024-03-28	TD GENERAL	PMCHQ00004939	\$ 115.00
021210	MANTR13175	MANITOULIN TRANSPORT INC.	2024-03-28	TD GENERAL	PMCHQ00004939	\$ 190.44
021211	MASSE13200	MASSEY WHOLESALE LTD.	2024-03-28	TD GENERAL	PMCHQ00004939	\$ 3,040.09
021212	TRACK20800	TRACKS & WHEELS EQUIPMENT BROK	2024-03-28	TD GENERAL	PMCHQ00004939	\$ 548.69
021213	USBAN95502	US BANK NATIONAL ASSOCIATION	2024-03-31	TD GENERAL	PMCHQ00004940	\$ 4,926.26
021214	BAMMM20188	BRENDAN ADDISON MOBILE MECHANI	2024-03-31	TD GENERAL	PMCHQ00004941	\$ 675.74
021215	EASTL58000	EASTLINK	2024-03-31	TD GENERAL	PMCHQ00004941	\$ 139.61
021216	FEDNO06055	FEDERATION OF NORTHERN ONTARIO	2024-03-31	TD GENERAL	PMCHQ00004941	\$ 231.52
021217	FLAGS06600	FLAGS UNLIMITED	2024-03-31	TD GENERAL	PMCHQ00004941	\$ 155.42
021218	LAILD34440	LAILDLEY STATIONERY & OFFICE FU	2024-03-31	TD GENERAL	PMCHQ00004941	\$ 58.14
021219	ODONS20233	SHANE O'DONNELL	2024-03-31	TD GENERAL	PMCHQ00004941	\$ 100.00
021220	ONTCL15670	ONTARIO CLEAN WATER AGENCY	2024-03-31	TD GENERAL	PMCHQ00004941	\$ 20,140.74
021221	REATA2017	REALTAX INC.	2024-03-31	TD GENERAL	PMCHQ00004941	\$ 4,508.70
021222	VECSO20222	MEDTEQ SOLUTIONS CA LTD	2024-03-31	TD GENERAL	PMCHQ00004941	\$ 2,477.16
EFT000032	SSFQI20222	BENEVA	2024-03-08	TD GENERAL	PMCHQ00004910	\$ 8,900.41
EFT000033	MCD0U20070	MCD0UGALL ENERGY INC.	2024-03-22	TD GENERAL	PMCHQ00004932	\$ 33,028.32

\* Voided Cheques

Cheque Number	Vendor ID	Vendor Cheque Name	Cheque Date	Chequebook ID	Audit Trail Code	Amount
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Total Cheques:	176				Total Amount of Cheques:	\$ 1,194,616.93
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**TOTAL MARCH 2024 PAYROLL EXPENSES :** **\$ 105,741.39**

**TOTAL MARCH 1 TO 31/2024 EXPENSES :** **\$ 1,300,358.32**

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***Accounts Receivable - Taxes***

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FEBRUARY	2024	\$1,806,556.36
MARCH	2024	\$1,477,038.37
change	Change in Month	-\$329,517.99

Billings / Adjustments in period	\$6,329.91
Payments / Adjustments in Month	\$335,847.90

Next tax installment due April 30th, 2024



***Accounts Receivable - Water / Sewer***

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FEBRUARY	2024	-\$27,438.09
MARCH	2024	-\$51,583.87
Change in Month		-\$24,145.78

Billings / Adjustments in period	\$1,329.58
Payments / Adjustments in Month	\$25,475.36

Water meters read and bills to be processed and mailed early April  
Water bills will be due April 30 2024



**TOWN OF NORTHEASTERN MANITOULIN and the ISLANDS**  
**2024 OPERATING SUMMARY**  
*For the Three Months Ending 2024-03-31*

Last Updated : 2024-04-11  
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	<u>2024 APPROVED BUDGET</u>	<u>2024 ACTUALS</u>
<b>REVENUES</b>		
<u>LOCAL TAXATION</u>		
Municipal Levy	\$6,896,852	\$3,045,705
- Due to School Boards	(1,059,771)	(301,309)
<b>Net Municipal Levy</b>	<b><u>\$5,837,081</u></b>	<b><u>\$2,744,396</u></b>
Business Improvement Area	7,000	3,500
	<u>\$5,844,081</u>	<u>\$2,747,896</u>
<u>PAYMENTS IN LIEU OF TAX</u>		
	\$135,300	\$78,253
<u>PROVINCIAL OMPF &amp; OTHER ALLOCATION</u>		
	\$1,571,500	\$392,875
<u>FUNCTIONAL REVENUES</u>		
Protective Services	\$141,810	\$12,617
Transportation Services	36,500	1,500
Environmental Services	1,521,994	352,723
Health Services	11,547	2,143
Social and Family Services	0	0
Recreation & Cultural Services	739,953	194,958
Planning & Development	13,000	6,635
	<u>\$2,464,804</u>	<u>\$570,576</u>
<u>OTHER SOURCES OF REVENUE</u>		
	\$306,818	\$95,714
TRANSFERS FROM RESERVES	0	0
PRIOR YR'S SURPLUS (DEFICIT)	0	0
<b>TOTAL SOURCES OF REVENUE</b>	<b><u>\$10,322,503</u></b>	<b><u>\$3,885,314</u></b>
<b>EXPENDITURES</b>		
<u>GENERAL GOVERNMENT</u>		
Operations	\$1,419,802	\$388,288
Transfers to Reserves	364,334	0
<b>Subtotal</b>	<b><u>\$1,784,136</u></b>	<b><u>\$388,288</u></b>
<u>PROTECTIVE SERVICES</u>		
Fire Department	\$181,279	\$53,476
Policing (provincial billing)	719,557	59,963
Building Inspection	127,510	24,836
Other Protective Services	39,700	12,606
Transfers to Reserves	0	0
<b>Subtotal</b>	<b><u>\$1,068,046</u></b>	<b><u>\$150,881</u></b>
<u>TRANSPORTATION SERVICES</u>		
Roadways	\$2,125,692	\$356,705
Street Lighting	20,700	12,161
Crossing Guards	34,405	6,978
Manitoulin East Airport	67,000	67,000
Transfers to Reserves	0	0
<b>Subtotal</b>	<b><u>\$2,247,797</u></b>	<b><u>\$442,844</u></b>



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	2024 APPROVED BUDGET	2024 ACTUALS
<b>ENVIRONMENTAL SERVICES</b>		
Sanitary & Storm Sewers	\$531,032	\$80,436
Waterworks	605,350	109,153
Garbage Collection	80,461	11,018
Garbage Disposal	304,616	33,022
Household Hazardous Waste	30,800	0
Landfill Closure Loan Payment	72,187	6,034
Recycling	48,000	5,965
Leachate Management	0	0
Transfers to Reserves	250,612	0
<b>Subtotal</b>	<b>\$1,923,058</b>	<b>\$245,627</b>
<b>HEALTH SERVICES</b>		
Health Unit	\$125,000	\$34,309
Land Ambulance	774,256	190,161
Cemeteries	36,642	2,500
<b>Subtotal</b>	<b>\$935,898</b>	<b>\$226,970</b>
<b>SOCIAL &amp; FAMILY SERVICES</b>		
Manitoulin- Sudbury DSSAB	\$435,387	\$104,512
Centennial Manor	146,836	34,961
<b>Subtotal</b>	<b>\$582,224</b>	<b>\$139,474</b>
<b>RECREATION &amp; CULTURAL SERVICES</b>		
Municipal Parks	\$145,485	\$18,356
Recreation Centre	663,351	217,413
Public Library	111,511	5,563
LC-H Centennial Museum	101,398	10,632
Spider Bay Marina	206,643	24,240
Other Marine Facilities	138,902	28,831
Transfers to Reserves	181,880	0
<b>Subtotal</b>	<b>\$1,549,169</b>	<b>\$305,036</b>
<b>PLANNING &amp; DEVELOPMENT</b>		
Local Planning Administration	13,657	781
Tourism Promotion	17,000	0
Business Improvement Area	7,000	0
Economic Development	31,818	3,377
Transfers to Reserves	0	0
<b>Subtotal</b>	<b>\$69,475</b>	<b>\$4,158</b>
<b>TOTAL EXPENDITURE</b>	<b>\$10,159,802</b>	<b>\$1,903,278</b>
<b>NET OPERATING</b>	<b>\$162,700</b>	<b>\$1,982,036</b>
<b>NET CAPITAL EXPENDITURE</b>	<b>\$162,700</b>	<b>\$465,742</b>
<b>MUNICIPAL SURPLUS/(-DEFICIT)</b>	<b>\$0</b>	<b>\$1,516,294</b>

FIRE DEPARTMENT REPORT TO COUNCIL

April 18th , 2024

CALLS FOR SERVICE: (7)

MARCH 31 <sup>ST</sup> ,	FIRE ALARM (CANCELLED)
APRIL 6 <sup>TH</sup> ,	STUCTURE FIRE
APRIL 8 <sup>TH</sup> ,	GRASS FIRE
APRIL 10 <sup>TH</sup> ,	GRASS FIRE
APRIL 12 <sup>TH</sup> ,	TREE VS HYDRO LINE
APRIL 13 <sup>TH</sup> ,	LIFT ASSIST, CANCELLED
APRIL 15 <sup>TH</sup> ,	LIFT ASSIST

(FIRE APPARATUS & EQUIPMENT IN GOOD WORKING ORDER)

Current Staffing: 13 Active Members. Interviewing a new member this coming week.



## Public Works Report

April 18, 2024

### Roads

Staff have been busy patching roads.

All gravel roads have been graded at least one time.

Road sweeping is under way.

Staff have been busy changing guardrail posts and sign posts

Last windstorm there were a bunch of trees down on roads.

### Landfill

All operations are going well.

May 19th will be the start of summer hours for the landfill.

### Equipment

Ongoing maintenance is being performed daily.

Repairs are being conducted as required.

All trucks are ready for summer – winter tires switched to summer tires, wings, sanders and spinners are off.

# Report to Community Services/Public Works – April 18, 2024

## Rec Centre

- Ice Season is complete and cleaned up.
- Meetings/Events/Programs/Classes
- Off Season Maintenance Planning
- NOHA TOC and 3 on 3 Tournaments went very well

## This Month

- Drive Test – April 22, May 6 & 13
- Pickle Ball moves to Curling Club and Outside
- NASP Archery Competition – May 21<sup>st</sup>

## Marine, Parks & Outdoor Buildings

- Spider Bay will open May 17<sup>th</sup> for the season.
  - All staff positions are filled
  - Training will commence this month
  - Slip Renewal period has ended
  - Currently at approx. 120 seasonal boats at both marine facilities
- Working with TSSA and McDougall's on waterfront fuel license transfer
- All Buildings will be opened over the next month.
- Soccer Field and Parks Prep
- Equipment Prep

## Events/Programing

- Volunteer Appreciation – April 17<sup>th</sup>
- Archery Program started April 8<sup>th</sup>
- Youth after school program continues.
- Painters Space
- Sit-Fit Class
- Line Dancing
- Winter walking



## *Building Control Report to April 15, 2024*

There have been 14 permits issued, one permit renewal and three requests for inspections this year.  
The permits are categorized as follows.

	Permits	Total
Residential – New	1	\$3816.00
Residential – Additions & Renovations	5	\$7,540.00
Multi Residential – New (Six-Plex)	0	\$0.00
Seasonal Dwellings – New	2	\$6,240.00
Seasonal Dwellings – Additions & Renovations	0	\$0.00
Detached Garages	2	\$1,250.00
Accessory Buildings – New	1	\$300.00
Decks – New & Alterations (1 canceled)	1	\$0.00
Commercial/Industrial New	0	\$0.00
Commercial/Industrial – Additions & Renovations	1	\$4,850.00
Institutional – Renovations	1	\$3,000.00
Demolition/Moving	0	\$0.00
Permit Renewals	1	\$100.00
Inspection Request	3	\$300.00
<b>Total</b>	<b>18</b>	<b>\$27,396.00</b>

One new residential permit, three residential additions/reno permits, two detached garage permits, one accessory building permit, one commercial renovation and one institutional reno permit have been issued since the last report. This period has a construction value of **\$1,378,000.00** and a building department revenue of **\$16,676.00**. The total value of construction value to date is **\$1,978,000.00** with a total building department revenue of **\$27,396.00**.